

Tennessee Higher Education Commission
Performance Funding Points & Dollars Recommendations
Sixth Cycle: 2005 - 2010

Institution	2005-06		2006-07		2007-08		2008-09		2009-10		Avg.	Total \$
	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	for Cycle
Austin Peay	92.0	2,062,644	88.0	2,090,831	85.0	2,068,239	83.5	2,027,865	86.0	1,994,574	86.9	10,244,153
East Tennessee	96.0	3,449,743	94.5	3,574,670	97.5	3,964,798	92.0	3,679,222	91.0	3,487,312	94.2	18,155,745
Middle Tennessee	93.5	5,840,792	94.5	6,399,078	96.5	6,781,265	95.0	6,619,438	93.5	5,931,823	94.6	31,572,396
Tennessee State	83.5	1,840,694	76.0	1,829,097	84.0	2,167,434	79.0	2,167,696	88.0	2,241,285	82.1	10,246,206
Tennessee Tech	96.0	2,649,399	96.0	2,869,068	96.5	3,002,504	97.0	3,122,823	92.5	2,852,964	95.6	14,496,758
Univ of Memphis	89.0	6,577,483	86.0	6,675,369	90.0	7,048,122	86.0	6,646,824	90.0	6,623,722	88.2	33,571,520
Subtotal		22,420,755		23,438,113		25,032,362		24,263,868		23,131,680		118,286,778
UT Chattanooga	94.0	2,477,426	95.0	2,715,398	94.0	2,856,815	89.0	2,760,642	91.5	2,695,322	92.7	13,505,603
UT Knoxville	93.5	10,890,356	92.5	11,352,986	92.5	12,242,974	88.0	11,849,463	86.5	11,191,211	91.6	57,526,990
UT Martin	94.0	1,804,040	87.5	1,773,494	91.5	1,946,746	92.0	1,964,881	91.0	1,825,894	91.3	9,315,055
Subtotal		15,171,822		15,841,878		17,046,535		16,574,986		15,712,427		80,347,648
Chattanooga	88.0	1,259,817	90.0	1,350,950	92.0	1,507,625	93.0	1,579,940	88.0	1,559,395	90.2	7,257,727
Cleveland	94.0	586,944	93.0	605,349	96.0	646,975	92.0	643,782	92.0	675,734	93.4	3,158,784
Columbia	97.0	828,170	90.0	817,616	90.0	851,200	89.0	838,352	91.0	895,514	91.4	4,230,852
Dyersburg	94.0	459,200	89.0	468,898	92.0	501,423	90.0	519,986	93.0	546,637	91.6	2,496,144
Jackson	93.0	730,821	83.0	688,702	88.0	771,906	89.0	810,737	86.0	819,902	87.8	3,822,068
Motlow	93.0	638,651	95.0	711,942	92.0	773,620	93.0	819,980	97.0	889,244	94.0	3,833,437
Nashville	94.0	1,010,797	96.0	1,083,572	94.0	1,117,834	91.0	1,124,596	90.0	1,175,259	93.0	5,512,058
Northeast	93.0	828,755	92.0	918,096	94.0	1,008,317	94.0	1,039,934	93.0	1,029,181	93.2	4,824,283
Pellissippi	89.0	1,220,103	93.0	1,375,918	94.0	1,449,895	95.0	1,597,201	85.0	1,479,012	91.2	7,122,129
Roane	93.0	1,074,729	94.0	1,133,510	95.0	1,180,759	93.0	1,144,238	99.0	1,226,740	94.8	5,759,976
Southwest	79.0	1,713,278	80.0	1,809,092	86.0	1,993,368	76.0	1,787,978	72.0	1,641,119	78.6	8,944,835
Volunteer	89.5	1,084,081	90.0	1,136,804	92.0	1,185,927	91.0	1,196,924	89.0	1,191,493	90.3	5,795,229
Walters	94.0	1,133,834	97.0	1,268,732	92.0	1,242,177	93.0	1,254,873	95.0	1,324,607	94.2	6,224,223
Subtotal		12,569,180		13,369,181		14,231,026		14,358,521		14,453,837		68,981,745
Grand Total		50,161,757		52,649,172		56,309,923		55,197,375		53,297,944		267,616,171