

Tennessee Higher Education Commission 2009-10 Performance Funding Report Summary of Points Recommended

Roane State Community College	Maximum Points	Points Recommended
STANDARD ONE - STUDENT LEARNING ENVIRONMENT AND OUTCOMES		
Standard 1.A: Student Learning - General Education	15	15
Standard 1.B: Student Learning - Major Field Assessment	10	10
Standard 1.C.1: Accreditation - Academic Programs	5	5
Standard 1.C.2: Undergraduate Program Review	5	5
STANDARD TWO - STUDENT SATISFACTION		
Standard 2.A: Alumni Survey	10	10
STANDARD THREE - STUDENT PERSISTENCE		
Standard 3.A: Retention and Persistence	5	4
Standard 3.B: Student Success	5	5
Standard 3.C: Student Persistence Planning Initiative	5	5
STANDARD FOUR - STATE MASTER PLAN PRIORITIES		
Standard 4.A: Institutional Strategic Planning	5	5
Standard 4.B: State Strategic Planning	10	10
Standard 4.C: Job Placement	10	10
STANDARD FIVE - ASSESSMENT OUTCOMES		
Standard 5.A: Assessment Pilot	5	5
Standard 5.B: Assessment Implentation	10	10
Total Points Recommended	100	99

Institutional Comments (General O	<u>ptional)</u>	

Standard 1.A: Student Learning - General Education

Roane State Community College

Points Recommended: 15

Test Type: MAPP

Graduates Tested: All or Sample? All

Total Eligible Graduates: 672

No. Graduates Tested: 689

Percent Tested: 103%



2005-10 Cycle Data Trends								
Mean Score	2005-06	2006-07	2007-08	2008-09	2009-10			
Institution	442.9	442.6	441.4	443.1	441.6			
National	440.8	440.6	440.5	440.5	440.5			
Diff (I-N)	2.1	2.0	0.9	2.6	1.1			
% Institution to National Average	100%	100%	100%	100%	100%			

Institutional Comments (Optional):

A copy of institutional scores is provided.		



2

9 10

11

14.22.0302.00

Tennessee Higher Education Commission 2009-10 Performance Funding Report

Standard 1.B: Student Learning - Major Field Assessment

Roane State Community College

]	Points Reco	ommended	:	10	
	Major Code	Major Name	Degree	Test Year	Test Code	No. Grads	No. Tested	No. Passed	% Tested	Inst. Score	Comp. Score	% Inst to Comparison Score
1	31.51.0602.00	DENTAL HYGIENE TECHNOLOGY*	2.3.AAS	Annually	42	12	12	12	100%	81.4	81.8	100%
2	31.51.0806.00	PHYSICAL THERAPY ASSISTANT*	2.3.AAS	Annually	34	18	18	17	100%	94.0	82.0	100%
3	31.51.0907.00	RADIOLOGIC TECHNOLOGY*	2.3.AAS	Annually	36	24	24	24	100%	89.0	84.8	100%
4	31.51.1601.00	NURSING *	2.3.AAS	Annually	29	101	101	99	100%	98.0	98.0	100%
5	31.51.1801.00	OPTICIANRY*	2.3.AAS	Annually	62	21	21	19	100%	90.5	53.7	100%
5	31.51.0707.00	MEDICAL RECORDS TECHNOLOGY	2.3.AAS	2005-2006	37	3	3		100%	104.7	90.2	100%
7	27.43.0107.00	CRIMINAL JUSTICE	2.3.AAS	2007-2008	1	11	11		100%	66.1	70.0	94%
8	32.52.0201.01	BUSINESS MANAGEMENT TECH	2.3.AAS	2007-2008	1	17	17		100%	70.0	70.0	100%
9	32.52.0299.01	CONTEMPORARY MANAGEMENT	2.3.AAS	2007-2008	1	15	15		100%	70.0	63.5	100%
0	12.19.0706.00	EARLY CHILDHOOD EDUCATION	2.3.AAS	2009-2010	1	5	5		100%	76.3	70.0	100%

5

5

2009-2010

2.3.AAS

232	232	100%	83.1	75.8	100%
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100%

73.6

70.0

100%

LEGAL ASSISTING

Associate Prog	rame Evenn	t from Maior	Field Assessment
ASSOCIAL LIVE	rams Laund	i iiviii wiaivi	TICIU ASSUSSIIICII

	Major Code	Major Name	Degree	Exemption
1	15.23.1101.00	TECHNICAL COMMUNICATIONS	2.3.AAS	07
2	27.44.0201.00	SOCIAL SERVICES	2.3.AAS	07
3	31.51.1004.00	MEDICAL LABORATORY TECH	2.3.AAS	07
4	16.24.0102.02	PROFESSIONAL STUDIES	2.3.AAS	07
5	31.51.2202.00	ENVIRONMENTAL HEALTH TECH	2.3.AAS	07
6	32.52.0401.00	OFFICE INFORMATION TECH	2.3.AAS	07
7	28.45.0702.00	GEOGRAPHIC INFORMATION SYSTEMS	2.3.AAS	07
8	31.51.0803.00	OCCUPATIONAL THERAPY ASST.	2.3.AAS	07
9	31.51.0908.00	RESPIRATORY THERAPY	2.3.AAS	07
10	16.24.0101.01	GENERAL EDUCATION	2.3.AA, AS	10
11	13.21.0101.01	GENERAL TECHNOLOGY	2.3.AAS	10

Exemption Codes
01 - New Program
04 -- Phase out
07 - Low producing
10 - Interdisciplinary or Multidisciplinary

Institutional Comments (Optional):

Dental Hygiene Program: All twelve graduates who took the National Board of Dental Hygiene examination passed on the first attempt (100%). A passing score of 75 or greater is required to pass this exam. A score report is included.

Physical Therapy: Eighteen graduates took the Federation of State Boards of Physical Therapy examination; 17 passed on the first attempt (94%) and the remaning student passed on the second attempt (100%). The national first-time pass rate is 82%. A score report is included.

Radiological Technology Program: Twenty-four graduates took the American Registry of Radiologic Technologists examination; all graduates passed on the first attempt (100%). Roane State graduates for this cohort had a mean score of 89.0 exceeding the national mean score of 84.8 and 91.4% pass rate. A score report is included.

Nursing Program: One hundred one graduates took the National Council Licensure Examination (NCLEX) for registered nurses; 99 passed on the first attempt (pass rate = 98%). A score report in included.

Opticianry Program: Nineteen of the 21 graduates who took the National Opticianry Competency Examination (NOCE) passed on the first attempt (90.5%). The national first-time pass rate is 54%. A score report is included.

Early Childhood Education: Five graduates took the Early Childhood Education exit exam; 4 passed on the first attemt (pass rate = 80.0%). A passing score is 70 on this locally-constructed major field test. The mean score was 76.27. Scores are contained in the major field template and in the appendix.

Legal Assisting: Five graduates took the Legal Assisting exit exam; 3 of 5 passed on the first attempt (pass rate = 60.0%). A passing score is 70 on this locally-constructed major field test. The mean score was 73.67. Score are contained in the major field template and in the appendix.

	Roane State Community College Licensure Programs: Pass Rates Performance Funding 2005-10 Cycle								
Major Code	Major Name	Degree	Test Year	Test Code	2005-06	2006-07	2007-08	2008-09	2009-10
31.51.0602.00	DENTAL HYGIENE TECHNOLOGY*	2.3.AAS	Annually	42	100%	92%	100%	100%	100%
31.51.0806.00	PHYSICAL THERAPY ASSISTANT*	2.3.AAS	Annually	34	86%	94%	100%	90%	94%
31.51.0907.00	RADIOLOGIC TECHNOLOGY*	2.3.AAS	Annually	36	100%	97%	100%	100%	100%
31.51.1601.00	NURSING *	2.3.AAS	Annually	29	94%	96%	90%	98%	98%
31.51.1801.00	OPTICIANRY*	2.3.AAS	Annually	62	93%	100%	100%	100%	90%

^{*} Licensure programs are required to be tested annually.

Standard 1.C.1: Accreditation - Academic Programs

Roane State Community College

Number of Accreditable Programs: 15

Number of Accredited Programs: 15

Percent Accredited: 100%

Points Recommended: 5



Roane State Community College									
	2000 CIP	Program	Degree Level	Accrediting Agency	Accredited?	Accreditation Cycle - Begin Date	Accreditation Cycle - End Date	Next Site Visit	
1	14.22.0302.00	LEGAL ASSISTING	2.3.AAS	ABA	Yes	2005	2012	2012	
2	31.51.0602.00	DENTAL HYGIENE TECHNOLOGY	2.3.AAS	ADA	Yes	2008	2013	2013	
3	31.51.0707.00	MEDICAL RECORDS TECHNOLOGY	2.3.AAS	CAHIIM	Yes	2001	On-going		
4	31.51.0803.00	OCCUPATIONAL THERAPY ASST.	2.3.AAS	AOTA	Yes	2007	2014	2013-14	
5	31.51.0806.00	PHYSICAL THERAPY ASSISTANT	2.3.AAS	APTA	Yes	2010	2020	2020	
6	31.51.0904.00	EMT/PARAMEDIC	2.2.C1	CAAHEP	Yes	2006	2011	2011	
7	31.51.0907.00	RADIOLOGIC TECHNOLOGY	2.3.AAS	JCERT	Yes	2006	2014	Fall 2013	
8	31.51.0908.00	RESPIRATORY THERAPY	2.3.AAS	CAAHEP	Yes	2001	2011	2011	
9	31.51.1601.00	NURSING	2.3.AAS	NLNAC	Yes	2007	2015	2015	
10	31.51.1801.00	OPTICIANRY	2.3.AAS	COA	Yes	2008	2014	2014	
11	31.51.3501.00	SOMATIC THERAPY	2.1.C1	COMTA	Yes	2005	2010	2010	
12	32.52.0201.01	BUSINESS MANAGEMENT TECH	2.3.AAS	ACBSP	Yes	2004	2014	2014	
13	32.52.0299.01	CONTEMPORARY MANAGEMENT	2.3.AAS	ACBSP	Yes	2004	2014	2014	
14	31.51.1099.01	POLYSOMNOGRAPHY TECHNOLOGY	2.1.C1	CAAHEP	Yes	2010	2014	2014	
15	31.51.0805.00	PHARMACY TECHNICIAN	2.2C1	ASHP	Yes	2009	2015	2015	

Please submit copies of accreditation letters and summary material with the template. Additionally, please provide updated information for all data in RED font on the template.

Institutional Comments (Optional):

Physical Therapy Assistant: The Commission on Accreditation in Physical Therapy Education's accreditation reaffirmed the program on April 28, 2010 through June 30,2020. Additional documentation was requested after the site visit, which is due August, 2010. Documentation is included. **Opticiarry:** The Commission on Opticiarry voted to reaffirm full accreditation for a period of 6 years (ending April in 2014). Documentation is included.

Polysomnography: The Commission on Accreditation of Allied Health Education Programs (CAAHEP) voted to reaffirm the polysomnography program's accreditation through 2014. Documentation is included.

Somatic Therapy: The program underwent self-study this past academic year and had a site visit during spring semester 2010. The Commission on Massage Therapy Accreditation's peer review report, sent after the site visit, requested additional documentation and follow-up reporting. This information is due to the Commission mid-July. After the Commission's review of the program's materials, the institution will be notified of the Commission's actions 30 days after the October 2010 meeting. Documentation is included.

Pharmacy Technician: The American Society of Health-System Pharmacists voted to approve accreditation for a period of 6 years (through 2015). Documentation is included.



Standard 1.C.2: Undergraduate Program Review

Roane State Community College

Points Recommended:

5

	CIP Code	Major Field Name	Degree	Year Reviewed	Evaluation Type *	Total No. Standards	"NA" Standards	# Stand. Met	% Met
1	31.51.2202.00	ENVIRONMENTAL HEALTH TECH	2.3.AAS	2005-2006	AA	20	0	20	100%
2	16.24.0101.01	GENERAL EDUCATION	2.3.AA, AS	2006-2007	AA	20	1	19	100%
			2.1.C1 & 2.3						
3	28.45.0702.00	GEOGRAPHIC INFORMATION SYSTEMS	AAS	2006-2007	AA	20	0	20	100%
4	27.43.0107.00	POLICE MANAGEMENT (C1)	2.1.C1	2007-2008	PR	25	3	22	100%
5	27.43.0107.00	CRIMINAL JUSTICE (AAS)	2.3 AAS	2007-2008	PR	25	3	22	100%
6	27.43.9999.00	HOMELAND SECURITY	2.1.C1	2007-2008	PR	25	3	22	100%
7	32.52.0401.00	OFFICE INFORMATION TECH	2.2C1	2007-2008	PR	25	3	21	95%
8	13.21.0101.01	GENERAL TECHNOLOGY	2.3.AAS	2008-2009	PR	25	0	25	100%
9	16.24.0102.02	PROFESSIONAL STUDIES	2.3.AAS	2008-2009	AA	19	0	19	100%
.0	31.51.0708.00	MEDICAL TRANSCRIPTION	2.1.C1	2008-2009	PR	25	1	24	100%
1	31.51.0999.01	DIAGNOSIS & PROCEDURAL CODING	2.1.C1	2008-2009	PR	25	2	23	100%
2	12.19.0706.00	EARLY CHILDHOOD EDUCATION	2.3.AAS	2009-2010	AA	19	0	17	89%
3	08.13.0101.00	TEACHING	2.3.AAS		Scheduled for re	view when progran	n becomes mature		
4	06.11.0801.00	WEB TECHNOLOGY (RODP)	2.3AAS		Scheduled for re	view when progran	n becomes mature		
5	06.11.0801.00	WEB PAGE AUTHORING (RODP)	2.2C1		Scheduled for re	view when progran	n becomes mature		
6	06.110101.00	COMPUTER SCIENCE	2.1.C1		Scheduled for re	view when progran	n becomes mature		
7	31.51.9999.01	ALLIED HEALTH SCIENCES	2.3AAS			view when progran			
						273	16	254	99%

^{*} Evaluation Type: Academic Audit (AA) or Program Review (PR)

Please submit copies of the peer review documentation, summary material and reviewers' vitas with the template.

Institutional Comments (Optional):

Early Childhood Education: This program underwent academic audit and met 17/19 standards. Copies of the summary sheet and narrative report are included in the appendix.



Tennessee Higher Education Commission 2009-10 Performance Funding Report Standard 2.A: Alumni Survey

Roane State Community College					
Total number of associate degrees awarded in 2007-08:	610				
Number of alumni surveyed:	610				
Number of alumni in data file:	159				
Percentage of alumni surveyed:	26%				
Percentage of alumni responded:	26%				
Number of successful question items:	44				
Points Recommended:	10				

Institutional Comments (Optional):

According to our official TBR report of graduates, we had 610 associate-level graduates during the 2007-2008 academic year. All 610 graduates were included in the sample. We had 159/610 survey respondents yielding a response rate of 26%.

	Roane State Community College 2009-10 Alumni Survey Results Response Item	Inst. Avg.	State Avg.	Inst. Prior Avg.	Successful?
1	Educational experience (Q1)	3.49	3.55	3.52	0
2	Class discussions (Q4a)	3.13	3.14	3.06	1
3	Class presentation (Q4b)	2.70	2.71	2.61	1
4	Drafts of paper (Q4c)	2.79	2.89	2.84	0
5	Information from various sources (Q4d)	3.22	3.14	3.14	1
6	Class without assignments (Q4e)	1.70	1.88	1.56	1
7	Worked with other students (Q4f)	2.75	2.65	2.57	1
8	Worked with classmates outside of class (Q4g)	2.63	2.38	2.38	1
9	Electronic medium to complete assignment (Q4j)	2.74	2.67	2.45	1
10	E-mail with instructor (Q4k)	3.05	3.00	2.62	1
11	Discussed grades with instructor (Q41)	2.79	2.83	2.69	1
12	Career plans with faculty or advisor (Q4m)	2.44	2.39	2.26	1
13	Ideas with faculty outside of class (Q4n)	2.02	1.91	1.78	1
14	Prompt feedback from faculty (Q4o)	3.01	2.97	2.97	1
15	Worked harder to meet faculty expectations (Q4p)	2.97	2.81	2.77	1
16	Worked w/ faculty other than coursework (Q4q)	1.63	1.66	1.54	1
17	Discussed class ideas with others (Q4r)	2.81	2.63	2.62	1
18	Library services (Q5a)	3.33	3.34	3.24	1
19	Registration (Q5b)	3.17	3.17	3.18	1
20	Financial aid (Q5c)	3.12	3.10	3.24	1
21	Computer facilities (Q5d)	3.40	3.36	3.30	1
22	Advising services (Q5e)	3.05	3.00	2.93	1
23	Memorizing (Q6a)	2.97	2.96	2.90	1
24	Analyzing (Q6b)	3.16	3.09	3.03	1
25	Synthesizing (Q6c)	3.02	2.91	2.87	1
26	Making judgments (Q6d)	2.84	2.79	2.72	1
27	Applying (Q6e)	3.09	3.04	3.06	1
28	Broad general knowledge (Q8a)	3.26	3.28	3.18	1
29	Job/work-related skills (Q8b)	3.22	3.11	3.20	1
30	Writing clearly and effectively (Q8c)	3.11	3.09	3.01	1
31	Speaking clearly and effectively (Q8d)	3.14	3.07	3.04	1
32	Thinking clearly and effectively (87e)	3.30	3.18	3.20	1
33	Analyzing quantitative problems (Q8f)	2.91	2.93	2.81	1
34	Using computers/technology (Q8g)	3.19	3.20	3.04	1
35	Working effectively w/ others (Q8h)	3.20	3.10	3.13	1
36	Learning on your own (Q8i)	3.39	3.32	3.33	1
37	Understanding yourself (Q8j)	2.99	2.92	2.90	1
38	Understanding people of other backgrounds (Q8k)	2.51	2.55	2.35	1
39	Availability of advisor (Q9a)	3.08	3.14	3.04	1
40	Quality of information (Q9b)	3.08	3.12	3.06	1
41	Clarity of objectives for course (Q9d)	3.38	3.32	3.33	1
42	Opportunity for student evaluations (Q9e)	3.28	3.19	3.22	1
43	Availability of faculty outside class (Q9f)	3.23	3.10	3.05	1
44	Quality of courses for employment (Q9g)	3.24	3.13	3.21	1
45	Quality of instruction in major (Q9h)	3.41	3.34	3.37	1
46	Opportunity to express ideas in writing (Q9i)	3.05	3.02	3.00	1
		,		essful items	44
			otal unsucc		2



Standard 3.A: Retention and Persistence

Roane State Community College

Number	Indicator	Benchmark - Internal or External	Attain - RSCC	Percent Attained
1	Proportion of 2008 cohort who returned to any Tennessee public institution (institutional comparison)*.	62.7%	67.6%	100%
2	Proportion of 2007 cohort who returned to any Tennessee public institution (external comparison - NCCBP)	48.0%	48.0%	100%
3	Proportion of 2003 cohort who graduated from any Tennessee public institution within six years (institutional comparison)*	39.4%	40.0%	100%
4	Proportion of 2005 cohort who graduated from any Tennessee public institution within three years (external comparison - NCCBP)	20.0%	16.0%	80%

Average Attainment:

95%

Total Points Recommended:

4

Notes:

*Benchmark institutional comparison is based on a three year rolling average.

The 3 year rolling average for the retention indicator is based on 2004-2006 cohorts.

The 3 year rolling average for the persistence to graduation indicator is based on 1999-2001 cohorts.

Benchmark external comparison is based on peer institutions that participated in the 2009 National Community College Benchmark Project (NCCBP). Peer institutions include public, single-campus institutions with enrollment of 4000-7000 students.

Provide copy of export files from the NCCBP Peer Reports as supporting documentation.

Peers for Roane State Community College (2007 NCCBP)

NorthWest Arkansas Community College (AR)
Estrella Mountain Community College (AZ)
South Mountain Community College (AZ)
Hawkeye Community College (IA)
Northwestern Michigan College (MI)
Rochester Community and Technical (MN)
Metropolitan Community College - Maple Woods (MO)
Ashville-Buncombe Technical Community College (NC)
Raritan Valley Community College (NJ)
Eastern New Mexico University-Roswell (NM)
San Juan College (NM)

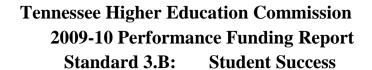
Broome Community College (NY)
Corning Community College (NY)
Niagara County Community College (NY)
Orange County Community College (NY)
Schenectady County Community College (NY)
Luzerne County Community College (PA)
Westmorland County Community College (PA)
Columbia State Community College (TN)
Northeast State Community College (TN)
Walters State Community College (TN)
Highline Community College (WA)

Institutional Comments (Optional):

	2008-09 Performance Funding Re	sults		
Number	Indicator	Benchmark - Internal or External	Attain - RSCC	Percent Attained
1	Proportion of 2007 cohort who returned to any Tennessee public institution (institutional comparison)*.	62.1%	63.3%	100%
2	Proportion of 2006 cohort who returned to any Tennessee public institution (external comparison - NCCBP)	47.1%	44.0%	93%
3	Proportion of 2002 cohort who graduated from any Tennessee public institution within six years (institutional comparison)*	37.5%	42.1%	100%
4	Proportion of 2004 cohort who graduated from any Tennessee public institution within three years (external comparison - NCCBP)	19.7%	15.0%	76%
		Avera	ge Attainment:	92%

Total Points Recommended:

3





Roane State Community College

Number	Indicator	Benchmark - Peers	Attain - RSCC	Percent Attained
1	Completion of college-level courses	83.0%	84.0%	100%
2	Completion of English Composition I course	78.0%	80.0%	100%
3	Completion of College Algebra (MID-CYCLE CHANGE)	72.0%	69.0%	96%
4	Cumulative first-year grade point average at transfer institution	2.82	3.00	100%

Average attainment:

99%

Total Points Recommended:

Source: National Community College Benchmark Project (2009 Report)

Provide copy of export files from the NCCBP Peer Reports as supporting documentation.

Institutional Comments (Optional):

Peers for Roane State Community College (2007 NCCBP)

NorthWest Arkansas Community College (AR)
Estrella Mountain Community College (AZ)
South Mountain Community College (AZ)
Hawkeye Community College (IA)
Northwestern Michigan College (MI)
Rochester Community and Technical (MN)
Metropolitan Community College - Maple Woods (MO)
Ashville-Buncombe Technical Community College (NC)
Raritan Valley Community College (NJ)

Eastern New Mexico University-Roswell (NM)

San Juan College (NM)

Broome Community College (NY)
Corning Community College (NY)
Niagara County Community College (NY)
Orange County Community College (NY)
Schenectady County Community College (NY)
Luzerne County Community College (PA)
Westmorland County Community College (PA)
Columbia State Community College (TN)
Northeast State Community College (TN)
Walters State Community College (TN)
Highline Community College (WA)

	2008-09 Performance Funding R	esults		
		Benchmark -		Percent
Number	Indicator	Peers	Attain - RSCC	Attained
1	Completion of college-level courses	84.2%	84.0%	100%
2	Completion of English Composition I course	79.0%	77.0%	98%
3	Completion of College Algebra (MID-CYCLE CHANGE)	72.6%	64.0%	88%
4	Cumulative first-year grade point average at transfer institution	2.91	3.27	100%

Average attainment:

96% 4

Total Points Recommended:



Standard 3.C: Student Persistence Planning Initiative

Roane State Community College

Goal No.	2005-10 Student Persistence Goals	Benchmark	Attain	Percent Attained
1	By the end of the cycle (2009-10), at least 50% (6) of Developmental Writing teachers will include a research project to prepare students for the requirements of the Composition I research paper.	6	18	100%
2	By the end of the cycle (2009-10), the percentage of students who are successful (earning a course grade of A, B or C) in Composition I in a repeated attempt will inccrease by 10% (56.2% to 66.2%).	66.2%	57.1%	86%
3	By the end of the cycle (2009-10), mean scores on the College Algebra comprehensive post-test exam will increase to at least 71.	71.0	70.0	99%

Average Attainment: 95%

Points Recommended for Goals:

3

Student Persistence Report

Did institution provide a report on the Student Persistence Planning Initiative? The report should focus on the strategies implemented to achieve the three Student Persistence goals indicated above. Report format should include the following sections: introduction (based on summary of 2006-07 report), implementation strategies for each goal, and summary. Report should not exceed five pages.

Y

Points Recommended for Report:

2

Total Points Recommended:

5

Institutional Comments (Optional):

Goal 1: The coordinator of developmental writing studies, Dan Foltz-Gray, continued the implementation of a new policy requiring all full-time and adjunct writing instructors to implement a research-based competency this past academic year. For students to successfully complete DSPW-0800, they must demonstrate mastery of the following competency: The ability to gather information from primary and secondary sources, to write a report using this research, to quote paraphrase, and to summarize accurately, and to cite resources properly. This policy was implemented across all DSPW-0800 sections offered this past academic year 18 instructors/35 sections. The DSPW common course manual for instructors and an example syllabus is provided for review.

Goal 2: The goal was to increase the percentage of successful attempts for English Composition I to 66.2%. For this past academic year, 57.1% (116) out of 203 repeated attempts successfully completed the course, earning an A, B or C. This goal was not met.

Goal 3: The college algebra comprehensive post-test exam (39 sections -fall 2009 & spring 2010 semesters) had an overall mean score of 70.01 (752 students). See supporting documentation for scores.



Tennessee Higher Education Commission 2009-10 Performance Funding Report Standard 4.A: Institutional Strategic Planning

Roane State Community College

Goal No.	2005-10 Institutional Strategic Planning Goals	Benchmark	Attain	Percent Attained
1	By the end of the cycle, 30 academic/academic support disciplines or programs will use (SPOL) Strategic Planning Online to document planning, assessment measures, and improvement activities.	30	44	100%
2	Increase by at least 1 per year the number of campus activities designed to enhance student awareness of and exposure to cultural diversity and social issues	7	20	100%
3	By the end of the cycle, 15 courses will integrate an international component into the curriculum	2	23	100%

Average Attainment: 100%

Total Points Recommended:

Institutional Comments (Optional):

Goal 1: Forty-four academic or academic support programs or disciplines utilized (SPOL) Strategic Planning Online to document planning and assessment measures and to demonstrate improvement activities. Supporting documentation is included and/or evidence of utilization can be accessed at http://rsccstrategicplanningonline.com

Goal 2: The college offered 20 new activities designed to enhance student awareness and exposure to cultural diversity and social issues. Supporting documentation is included.

Goal 3: Twenty-three courses total, four new ones, integrated an international component this past academic year. Supporting documentation is included.



Tennessee Higher Education Commission 2009-10 Performance Funding Report Standard 4.B: State Strategic Planning

Roane State Community College

State Partnership	2005-10 State Strategic Planning Goals	Benchmark	Attain	Percent Attained
Access	Enrollment of students from Morgan & Fentress counties will increase by 22 students to 450 over the cycle	450	670	100%
Student Preparation	Through Perkins Grant activities with the LEA's in the Roane State service area, develop 19 programs of study leading to an AAS degree (NEW MID-CYCLE GOAL)	19	23	100%
Affordability	Increase the number of need-based institutional scholarships by 15 over the cycle	94	94	100%
Educational Excellence	Gifts to RSCC Foundation over the five-year cycle will total \$5,500,000.	\$5,500,000	\$8,167,367	100%

Average Attainment: 100%

Total Points Recommended:

10

Institutional Comments (Optional):

Goal 1 - Access: The benchmark for 2009-2010 was to increase enrollment from these counties to meet or exceed the benchmark of 450. Enrollment reached 670. Based on our enrollment synopsis report submitted to TBR/THEC the number should be 670 (unduplicated) rather than 665.

Goal 2 - Student Preparation: Twenty three programs of study leading to an AAS degree were developed this past year with our local education agencies (LEAs) in the Roane State service area. A matrix documenting the programs within the LEAs is included.

Goal 3- Affordability: The institution met our benchmark and increased the number of need-based scholarships by 3 this past academic year, totaling 94. We met our benchmark for the five-year cycle of increasing by 15 above the baseline benchmark of 79. Documentation of the scholarships and the associated dollar amounts are included for this past academic year.

Goal 4 - Educational Excellence: The Roane State Foundation had a total of \$711,661.45 in gifts to the college for this past fiscal year. We had a grant total of \$8,167,367 for the five-year cycle.

Annual totals were: 2005-06 = \$1,801,831; 2006-07 = \$1,100,119; 2007-08 = \$1,104,746; 2008-09 = \$3,449,010 & 2009-10 = \$711,661.45. Documentation is included.

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Standard 4.C: Job Placement

Total Number Programs: 33

Total Placeable 372

Total Placed 360

Placement Rate 97%

		2008 Non- Grads EXEMPTIONS				Total	Total	Percent					
2000 CIP	Major Name	Degree	Grads	Respondents	Adjustment	Educ	Medical	Family	Military	Volunteer	Placeable	Placed	Placed
06.11.0801.00	WEB TECHNOLOGY (RODP)	2.3AAS	0		0						0		n/
06.11.0801.00	WEB PAGE AUTHORING (RODP)	2.2C1	0		0						0		n/
06.11.9999.02	COMPUTER ART & DESIGN	2.1.C1	0		0						0		n/
08.13.0101.00	TEACHING	2.3.AAS	0		0						0		n/
12.19.0706.00	EARLY CHILDHOOD EDUCATION	2.3.AAS	3		3						3	2	67%
13.21.0101.01	GENERAL TECHNOLOGY	2.3.AAS	43	3	40	4	1				35	34	97%
14.22.0302.00	LEGAL ASSISTING	2.3.AAS	8	1	7	1					6	6	100%
15.23.1101.00	TECHNICAL COMMUNICATIONS	2.3.AAS	0		0						0		n/
27.43.0107.00	POLICE MANAGEMENT	2.1.C1	2	1	1						1	1	100%
27.43.0107.00	CRIMINAL JUSTICE	2.3.AAS	30	1	29	13	1			1	14	13	93%
27.43.9999.00	HOMELAND SECURITY	2.1.C1	0		0						0		n/
27.44.0201.00	SOCIAL SERVICES	2.3.AAS	0		0						0		n/s
28.45.0702.00	GEOGRAPHIC INFORMATION SYSTEMS	2.1.C1	5	2	3						3	3	100%
28.45.0702.00	GEOGRAPHIC INFORMATION SYSTEMS	2.3.AAS	4		4						4	4	100%
31.51.0602.00	DENTAL HYGIENE TECHNOLOGY	2.3.AAS	10		10						10	10	100%
31.51.0707.00	MEDICAL RECORDS TECHNOLOGY	2.3.AAS	8		8	1					7	7	100%
31.51.0708.00	MEDICAL TRANSCRIPTION	2.1.C1	14		14	3					11	11	100%
31.51.0803.00	OCCUPATIONAL THERAPY ASST.	2.3.AAS	22	1	21						21	21	100%
31.51.0805.00	PHARMACY TECHNICIAN	2.2C1	7		7						7	6	86%
31.51.0806.00	PHYSICAL THERAPY ASSISTANT	2.3.AAS	18		18						18	18	100%
31.51.0904.00	EMT/PARAMEDIC	2.2.C1	13		13						13	13	100%
31.51.0907.00	RADIOLOGIC TECHNOLOGY	2.3.AAS	25		25	2					23	23	100%
31.51.0908.00	RESPIRATORY THERAPY	2.3.AAS	11	1	10	1					9	9	100%
31.51.0999.01	DIAGNOSIS & PROCEDURAL CODING	2.1.C1	3		3	2					1	0	0%
31.51.1099.01	POLYSOMNOGRAPHY TECHNOLOGY	2.1.C1	13	1	12			1			11	11	100%
31.51.1601.00	NURSING	2.3.AAS	100	2	98	2					96	96	100%
31.51.1801.00	OPTICIANRY	2.3.AAS	29		29	2	1				26	23	88%
31.51.2202.00	ENVIRONMENTAL HEALTH TECH	2.3.AAS	4		4	1					3	3	100%
31.51.3501.00	SOMATIC THERAPY	2.1.C1	12	1	11	3		1			7	4	57%
32.52.0201.01	BUSINESS MANAGEMENT TECH	2.3.AAS	22	1	21	2		1			18	17	94%
32.52.0299.01	CONTEMPORARY MANAGEMENT	2.3.AAS	29	1	28	3					25	25	100%
32.52.0401.00	OFFICE INFORMATION TECH	2.2.C1	0		0						0		n/
32.52.0401.00	OFFICE INFORMATION TECH	2.3.AAS	0		0						0		n/a

 Total
 435
 16
 419
 40
 3
 3
 0
 1
 372
 360
 97%

 Percentage of Non-Respondents
 4%

Red font indicates program has been terminated during the 2005-10 cycle.

Green font indicates program approved during the 2005-10 cycle.

Note: Please report all non-respondents by program. Maximum of non-respondents is limited to 5% for all programs.

Institutional Comments (Optional):

Placement documentation is included.

Tennessee Higher Education Commission Page 1 of 1



Tennessee Higher Education Commission 2009-10 Performance Funding Report Standard 5.A: Assessment Pilot

Roane State Community College

Did institution provide a report provide evidence of usage of the Kansas Cost Study for institutional planning and improvement? Report format should include the following sections: introduction, problem statement, summary of findings, interpretation of findings, and recommendations/conclusions. Report should not exceed 10 pages, including narrative and appendices.	Y
Please provide an electronic copy of the Assessment Pilot report.	

Points Recommended: 5

Institutional Comments (Optional):

A copy of the report is included in the appendix.



Tennessee Higher Education Commission 2009-10 Performance Funding Report Standard 5.B: Assessment Implentation

Roane State Community College

Provide title of Quality Enhancement Plan (QEP) or Student Learning Initiative (SLI):

An Evaluation of Institutional Processes in Support of a Quality Enhancement Plan (QEP)

QEP or SLI?

STANDARD OVERVIEW

Standard 5B evaluates the maturity and effectiveness of an institution's assessment processes as they relate to one of two types of student learning quality initiatives: (1) an institution-defined Quality Enhancement Plan (QEP) in response to SACS reaffirmation processes or (2) an alternate student learning initiative (SLI) of comparable weight.

REPORTING REQUIREMENTS

- -- Make a case that benchmarks have been achieved using assessment protocols in support of a QEP/SLI are mature and effective in an essay not to exceed 10 double-spaced pages
 - -- Address the essay to an audience of peer examiners.
 - -- All claims in the narrative are supported by documented evidence.
 - -- Encourage to use hyperlink to send the reader from the text to supportive data and evidence.
 - -- Provide a "bibliography" of hyperlinked documents, data, evidence cited that follows the essay.
 - -- Submit 6 CD copies of the report (for distribution to the peer readers) which captures all linked documentation

PEER SCORING AND POINT ALLOCATION

Reports will be assigned values based on a holistic evaluation conducted by trained peer readers applying these rubrics:

- 9-10 points Based on the evidence provided, the institution consistently does all of the following:
- 7-8 points Based on the evidence provided, the institution consistently does almost all of the following:
- 5-6 points Based on the evidence provided, the institution does most of the following:
- 4 points Based on the evidence provided, the institution <u>does some</u> of the following:
- -- Provides a summary update of the evolution of the QEP or SLI realized
- -- Provides documentation for this claim by identifying patterns of evidence emerging
- -- Projects continuing measures to use assessment results to support the QEP/SLI beyond the 2005-10 cycle

Points Recommended:	10
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2009-10 Scoring Criteria

- 1. Provides a summary update of the evolution of the Quality Enhancement Plan (QEP) or Student Learning Initiative (SLI).
 - Strengths: Summary is concise and clear.
 - Weakness:
- 2. Makes a case that the institution has reached its projected 5th year outcomes and/or provide explanations where outcomes have not been realized. In instances where 5th year outcomes were not projected, institutions should use annual benchmarks from previous reports.
 - Strengths: Evidence indicates that the benchmarks have been met and documented.
 - Weakness:
- 3. Provides documentation for this claim by identifying patterns of evidence
 - Strengths: The documentation is very well done and easy to follow. When reviews
 of the plan suggested some changes, the reasons and methods for reshaping the
 plan were well documented.
 - Weakness:
- 4. Projects continuing measures to use assessment results to support maintaining or modifying the planned course of action related to the QEP or SLI.
 - Strengths: The implementation of workshops, the academy and the winning of the federal grant indicate a well established plan for continuing to follow up on and build on the success of the SAILS program.
 - Weakness:

Summary Judgment

Meets the spirit and intent of Standard 5B. X Yes ☐ No

Summa			
Meets the spirit and intent of Standard 5B.	X Yes	□ No	

Roane State Community College 2009-10 Performance Funding: Major Field Assessment Gray shading completed by institution

Academic Program	DENTAL HYGIENE TECH	PHYSICAL THERAPY ASSISTANT	RADIOLOGIC TECH	NURSING	OPTICIANRY	EARLY CHILDHOOD EDUCATION	LEGAL ASSISTING
Test Code	Code 42	Code 34	Code 36	Code 29	Code 62	Local	Local
Test Type	Pass Rate	Pass Rate	Pass Rate	Pass Rate	Pass Rate	Other	Other
National Mean/							
Pass Rate	81.8	0.82	91.4	98.97	53.65		
OR	0200	0002	720	3 003 7			
Previous Mean/Pass Rate	100%	90%	100%	98%	100%	New local test	78.44
2009-10							
Average	82.33	94.44	89.38	98.02	90.48	76.27	73.77
% Inst to Comparison							
Score	100.0%	100.0%	100.0%	100.0%	100.0%	#VALUE!	94.0%
No. Student Scores	10	10	24	101	21	5	5
Scores	12	18	24	101	21		5
Student Scores	DENTAL HYGIENE TECH	PHYSICAL THERAPY ASSISTANT	RADIOLOGIC TECH	NURSING	OPTICIANRY	EARLY CHILDHOOD EDUCATION	LEGAL ASSISTING
1	83	0	92	100	0	74.67	64.4
2	76	100	92	100	0	89.33	82.22
3	79	100	95	100	100	78.67	62.22
4	79	100	93	100	100	62.67	80
5	81	100	93	100	100	76	80
6	88	100	94	100	100		
7	84	100	89	100	100		
8	83	100	91	100	100		
9	87	100	88	100	100		
10	87	100	81	100	100		
11	75	100	85	100	100		
12	86	100	95	100	100		
13		100	83 95	100 100	100		
14 15		100	87	100	100		
16		100	90	100	100		
17		100	93	100	100		
18		100	81	100	100		
19		100	83	100	100		
20			87	100	100		
21			87	100	100		
22			91	100			
23			94	100			
24			86	100			
25				100			
26				100			
27				100			
28				100			

Roane State Community College 2009-10 Performance Funding: **Major Field Assessment Gray shading completed by institution**

Local Other
Other

MFT 2009-10

RSCC PF 2009-10 Recommendations.XLS

1/26/2011

Roane State Community College 2009-10 Performance Funding: Major Field Assessment Gray shading completed by institution

Academic Program	DENTAL HYGIENE TECH	PHYSICAL THERAPY ASSISTANT	RADIOLOGIC TECH	NURSING	OPTICIANRY	EARLY CHILDHOOD EDUCATION	LEGAL ASSISTING
Test Code	Code 42	Code 34	Code 36	Code 29	Code 62	Local	Local
Test Type	Pass Rate	Pass Rate	Pass Rate	Pass Rate	Pass Rate	Other	Other
74				100			
75				100			
76				100			
77				100			
78				100			
79				100			
80				100			
81				100			
82				100			
83				100			
84				100			
85				100			
86				100			
87				100			
88				100			
89				100			
90				100			
91				100			
92				100			
93				100			
94				100			
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98				100			
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