

Tennessee Higher Education Fact Book 2021-2022

THEC TSAC

Pursuant to Tennessee Code Annotated § 49-7-210, the Tennessee Higher Education Commission shall produce each year a Fact Book to address the topics of access, efficiency, productivity, and quality in public higher education, including:

(1) Student preparation, such as admission rates, freshman class profiles, and learning support placement and success rates, by subject area;

(2) Student participation, such as college-going rates, overall enrollment, and enrollment by critical student subpopulations;

(3) Student progression, such as end-of-term enrollment counts, freshman-to-sophomore retention rates, and the number of students passing credit hour benchmarks under the higher education funding formula;

(4) Student success and completion, such as retention and graduation rates, time to degree, credentials awarded, and credentials awarded per one hundred (100) full-time equivalent enrolled students;

(5) Workforce participation, such as job placement rates, and licensure passage rates;

(6) Academic trends, such as student engagement survey results, changes to the academic program inventory, low-producing academic programs, the number and percentage of accredited programs, and the percentage of lower division instructional courses taught by full-time faculty, part-time faculty, and graduate assistants;

(7) Financing trends, such as state appropriation levels and net tuition revenues, state and other revenue per student, and state and other revenue per awarded credential; and

(8) Affordability trends, such as in-state and out-of-state tuition rates, aggregate debt and student default rates, and costs of attendance.

Acknowledgements

The Tennessee Higher Education Commission gratefully acknowledges the institutions and agencies that provide the data necessary to compile the *Tennessee Higher Education Fact Book*. This and other THEC publications would be impossible without the timely and quality submissions of data providers.

Privacy Notice

Throughout this report, THEC complies with Family Educational Rights and Privacy Act (FERPA) requirements to protect students' personally identifiable information. Therefore, when tables are presented, individual cells containing fewer than 10 observations are suppressed. The suppressed information is included in table totals.

Note on COVID-19

The academic terms captured in this report coincided with the ongoing COVID-19 pandemic. Where relevant, table notes indicate statistics which may not be wholly comparable over time due to shifting context or to potential impacts on data collection.

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Introduction

About THEC

The Tennessee Higher Education Commission (THEC) is relentlessly focused on increasing the number of Tennesseans with a postsecondary credential.

THEC is the state's coordinating agency for postsecondary education. THEC was created in 1967 by the Tennessee General Assembly to coordinate and foster unity within higher education.

About the 2021-2022 Tennessee Higher Education Fact Book

This year's Tennessee Higher Education Fact Book consists of five sections and an appendix of additional resources and terminology. The five main sections of the report provide data on Student Participation, Student Success, Academic and Fiscal Trends, Quality Assurance Funding, and Outcomes-Based Funding. Each section begins with either an introductory overview or a summary of key takeaways. Complementing this report, the <u>interactive dashboard</u> provides a by-institution summary of fall 2021 enrollment and academic year 2020-21 degree completion data.

New to this year, the Fact Book offers an expanded scope of data to provide report readers additional insight into Tennessee postsecondary education trends and context. Most notably, these expansions include longitudinal retention data across Tennessee's public colleges and universities; new and longitudinal data on lower-division, distance education course offerings; updated fiscal trends data (and data sources) to position Tennessee more holistically and accurately in the larger postsecondary landscape; and additional details on Tennessee higher education resources and initiatives. Also complementing the Fact Book, data downloads are available to make the information presented within the report more accessible and useable to readers. Enrollment and degree completion data for Tennessee's newest public institution, the University of Tennessee Southern, are presented in a separate report supplement.

The release of the Fact Book coincides with the release of two other statutory statistical reports, the annual Land Grant Report, which summarizes the federal appropriations and matching funds made available to the state's land-grant institutions, and the Tennessee Student Fees Report, which details student activity fee collection and expenditures across public community colleges and universities. Both reports are available on the Fact Book landing page.

Data Sources

Data for the annual Tennessee Higher Education Fact Book come from multiple sources, which include:

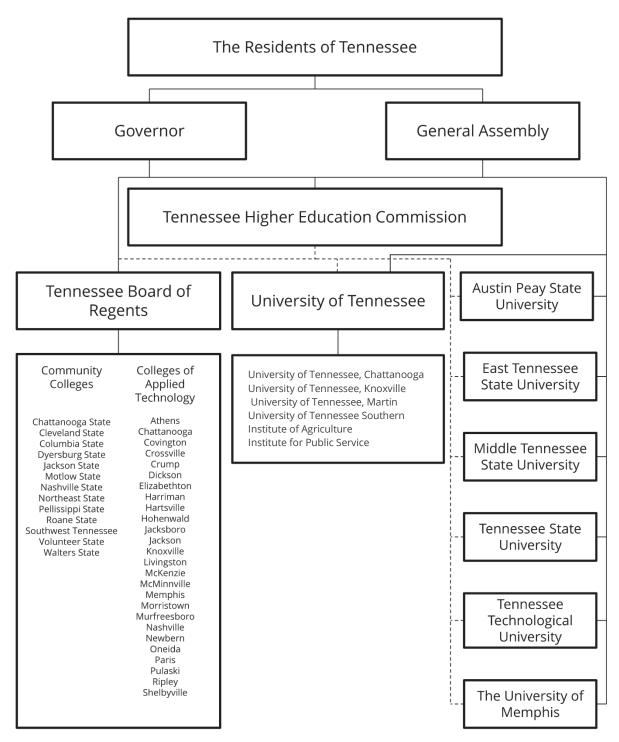
- THEC Student Information System (THECSIS)
- THEC Fiscal Policy Division
- THEC Academic Affairs Division
- THEC Division of Postsecondary School Authorization
- Tennessee Board of Regents
- University of Tennessee System
- Locally Governed Institutions
- Tennessee Independent Colleges and Universities Association
- Tennessee Department of Education
- Southern Regional Education Board
- National Student Clearinghouse, Student Tracker
- United States Department of Education, College Scorecard

The respective data sources are noted below each table and figure within the report.

Tennessee Higher Education Commission 2021-22 Commission Members

Mr. Evan Cope | Chair | Murfreesboro | Middle Tennessee Dr. Nancy Dishner | Jonesborough | East Tennessee Ms. Pam Koban | Nashville | Middle Tennessee Mr. Jay Moser | Jefferson City | East Tennessee Ms. Tara Scarlett | Nashville | Middle Tennessee Mr. Vernon Stafford, Jr. | Vice Chair | Collierville | West Tennessee Ms. Whitney Allmon | Dyersburg | West Tennessee Mayor A C Wharton, Jr. | Secretary | Memphis | West Tennessee Ms. Dakasha Winton | Vice Chair | Chattanooga | East Tennessee Mr. Tre Hargett | Secretary of State Mr. David H. Lillard, Jr. | State Treasurer Mr. Jason E. Mumpower | State Comptroller Dr. Sara Heyburn Morrison | Executive Director, State Board of Education Mr. Ethan Galloway | East Tennessee State University | Student Member

Tennessee Public Higher Education Governance/Coordination Structure



Tennessee Independent Colleges and Universities Association Member Institutions

TICUA Office www.ticua.org Nashville

American Baptist College www.abcnash.edu Nashville

Aquinas College www.aquinascollege.edu Nashville

Baptist Health Sciences University www.baptistu.edu Memphis

Belmont University www.belmont.edu Nashville

Bethel University www.bethelu.edu McKenzie

Bryan College www.bryan.edu Dayton

Carson-Newman University www.cn.edu Jefferson City

Christian Brothers University www.cbu.edu Memphis

Cumberland University www.cumberland.edu Lebanon

Fisk University www.fisk.edu Nashville

Freed-Hardeman University www.fhu.edu Henderson Johnson University www.johnsonu.edu Knoxville

King University www.king.edu Bristol

Lane College www.lanecollege.edu Jackson

Lee University www.leeuniversity.edu Cleveland

LeMoyne-Owen College www.loc.edu Memphis

Lincoln Memorial University www.lmunet.edu Harrogate

Lipscomb University www.lipscomb.edu Nashville

Maryville College www.maryvillecollege.edu Maryville

Meharry Medical College www.mmc.edu Nashville

Memphis College of Art www.mca.edu Memphis

Middle Tennessee School of Anesthesia www.mtsa.edu Madison

Milligan University www.milligan.edu Milligan Rhodes College www.rhodes.edu Memphis

Sewanee: The University of the South www.sewanee.edu Sewanee

Southern Adventist University www.southern.edu Collegedale

Southern College of Optometry www.sco.edu Memphis

Tennessee Wesleyan University www.twcnet.edu Athens

Trevecca Nazarene University www.trevecca.edu Nashville

Tusculum University www.tusculum.edu Greeneville

Union University www.uu.edu Jackson

Vanderbilt University www.vanderbilt.edu Nashville

Welch College www.welch.edu Nashville

William R. Moore College of Technology www.mooretech.edu Memphis

Williamson College www.williamsoncc.edu Franklin

Section I: Student Participation Fall 2021

Overview and Key Takeaways

This section provides an overview of student enrollment across Tennessee postsecondary education for fall 2021 and academic year 2020-2021, over time, and by institution. The data included here reflect headcounts (distinct unless otherwise noted), full-time equivalent (FTE) enrollment, enrollment intensity (full-time and part-time enrollment), student level (undergraduate and graduate), undergraduate student demographics, top major fields for enrollment, off-campus site and center enrollment, and academic preparation (average ACT scores for entering freshmen cohorts, community college Learning Support enrollment, and <u>Seamless</u> Alignment and Integrated Learning Support, or SAILS, participation).

Data sources and relevant notes are indicated beneath each table and figure.

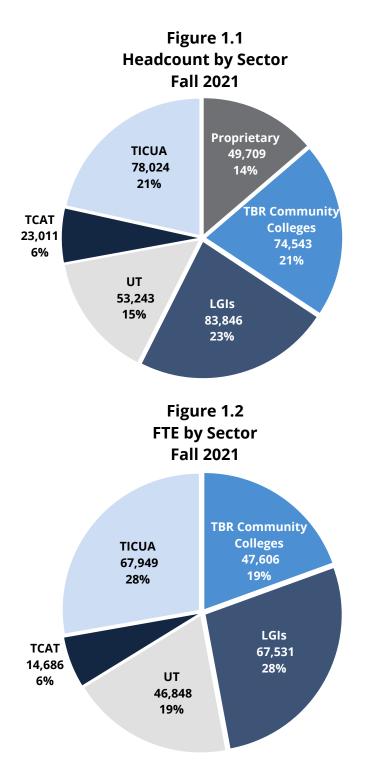
Key Takeaways

Overall, 211,632 students (roughly 161,985 full-time equivalent or FTE students) enrolled at a public community college or university in fall 2021 (**Figure 1.3**), which represents a 4% decline from enrollment since fall 2020 and a 13% decline from enrollment ten years earlier. Undergraduate students represented 87% of fall 2021 enrollment (**Table 1.6**). Across the Tennessee Colleges of Applied Technology (TCATs), over 30,382 students (12,560 FTE students) enrolled in academic year 2020-2021, representing over 11 million contact hours (**Table 1.4**).

Of the 184,525 undergraduate students enrolling in fall 2021, 59% were female, 48% were eligible for a Federal Pell Grant, 81% were under the age of 25, and 13% enrolled from out of state (**Table 1.7**). Compared to fall 2019 and fall 2020, the female students, out-of-state students, and students under 25 represents larger shares of the overall public undergraduate enrollment. In terms of undergraduate race/ethnicity, 67% were White, 30% were Students of Color (Black, Hispanic, and Other), and the remaining 3% had an unknown or unreported race (**Table 1.8**). The overall proportion of Students of Color has remained relatively stable in recent fall terms, and Hispanic students have demonstrated the most growth (from 5.6% in fall 2019 to 6.4% in fall 2021).

A total of 37,266 first-time freshmen enrolled across community colleges and universities (demonstrating a 2% decline from fall 2020; **Table 1.6**). Approximately 44% of all first-time freshmen in Tennessee public higher education enrolled at one of Tennessee's thirteen community colleges, with 54% participating in Learning Support coursework (**Table 1.12**).

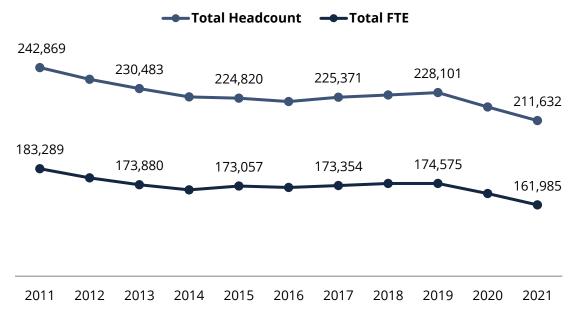
State-wide college-going rates, or the share of public high school graduates seamlessly matriculating to postsecondary education, are reported through 2021 (**Table 1.5**). Expanded data on college-going rates, along with the results of THEC's High School Senior Opinion Survey, are available in THEC's newest report, *College Going and the Class of 2021*.



<u>Source</u>: THEC Student Information System (THEC SIS), THEC Division of Postsecondary School Authorization (DPSA), TN Board of Regents (TBR), TN Independent Colleges and Universities Association (TICUA) <u>Notes</u>:

- **Proprietary enrollment** is reported annually by fiscal year. To isolate the proprietary sector's fall enrollment, the ratio of public institutions' fall enrollment to 12-month enrollment was averaged over three years (2019, 2020, and 2021). This percentage (82.0 percent) was then applied to the 2020-21 headcount of the proprietary sector to derive an estimated fall headcount. Proprietary enrollment is preliminary.
- Public and TICUA institution headcount and FTE are based on end-of-term data. TCAT enrollment and FTE are preliminary. FTE data are not available for the proprietary sector. Excludes not-for-profit private institutions not participating in TICUA.
- UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount.

Figure 1.3 Public Community College and University Enrollment Trends Fall 2011 – Fall 2021



Source: THECSIS

<u>Note</u>: Reflects the total enrollment of credit-bearing students, both undergraduates and graduates, across public community colleges and universities. Enrollment at Tennessee Colleges of Applied Technology are not captured here. Based on end-of-term data.

For undergraduate students, **full-time equivalent (FTE) enrollment** is the total number of credits attempted divided by 15. For graduate students, FTE is the total number of credits attempted divided by 12. UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount.

| | la | ble 1.1 | | | | | | | | | |
|--|-------------|-------------|---------|---------|------------|------------|---------|--|--|--|--|
| | ic Headcou | - | | | | | | | | | |
| | Terms 2011 | | | | | | | | | | |
| Institution | 2011 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | | | | |
| TBR Community Colleges | | | | | | | | | | | |
| Chattanooga State Community College | 10,498 | 8,677 | 8,504 | 8,338 | 8,148 | 7,604 | 7,085 | | | | |
| Cleveland State Community College | 3,832 | 3,323 | 3,016 | 3,272 | 3,383 | 3,101 | 3,182 | | | | |
| Columbia State Community College | 5,515 | 5,754 | 5,948 | 6,346 | 6,455 | 6,056 | 5,449 | | | | |
| Dyersburg State Community College | 3,777 | 2,819 | 2,860 | 2,981 | 2,849 | 2,732 | 2,841 | | | | |
| Jackson State Community College | 4,935 | 4,694 | 4,786 | 4,875 | 4,946 | 4,293 | 3,976 | | | | |
| Motlow State Community College | 5,004 | 5,850 | 6,622 | 6,913 | 7,023 | 6,566 | 5,866 | | | | |
| Nashville State Community College | 9,884 | 9,506 | 8,318 | 8,337 | 8,019 | 7,101 | 6,713 | | | | |
| Northeast State Community College | 6,478 | 6,144 | 6,124 | 6,147 | 6,100 | 5,460 | 5,217 | | | | |
| Pellissippi State Community College | 11,464 | 10,382 | 11,396 | 11,073 | 10,800 | 9,463 | 8,940 | | | | |
| Roane State Community College | 6,906 | 5,743 | 5,776 | 5,870 | 6,016 | 5,329 | 4,957 | | | | |
| Southwest Tennessee Community College | 13,038 | 8,452 | 9,220 | 9,496 | 9,653 | 7,811 | 7,377 | | | | |
| Volunteer State Community College | 8,694 | 8,686 | 8,874 | 9,202 | 9,227 | 8,884 | 7,485 | | | | |
| Walters State Community College | 6,754 | 6,002 | 6,125 | 6,228 | 6,327 | 5,766 | 5,455 | | | | |
| TBR Community College Total | 96,779 | 86,032 | 87,569 | 89,078 | 88,946 | 80,166 | 74,543 | | | | |
| Loc | ally Goveri | ned Institu | tions | | | | | | | | |
| Austin Peay State University | 10,888 | 10,402 | 10,556 | 11,058 | 11,126 | 10,477 | 9,683 | | | | |
| East Tennessee State University | 15,286 | 14,127 | 14,448 | 14,366 | 14,273 | 13,770 | 13,365 | | | | |
| Middle Tennessee State University | 26,664 | 22,147 | 22,024 | 21,743 | 21,826 | 22,175 | 20,963 | | | | |
| Tennessee State University | 9,214 | 8,768 | 8,470 | 7,790 | 8,123 | 7,645 | 8,106 | | | | |
| Tennessee Technological University | 11,748 | 10,535 | 10,562 | 10,236 | 10,187 | 10,249 | 9,947 | | | | |
| University of Memphis | 22,869 | 21,453 | 21,722 | 21,631 | 21,975 | 22,526 | 21,782 | | | | |
| LGI Total | 96,669 | 87,432 | 87,782 | 86,824 | 87,510 | 86,842 | 83,846 | | | | |
| l | Jniversity | of Tenness | ee | | | | | | | | |
| University of Tennessee, Chattanooga | 11,394 | 11,497 | 11,590 | 11,569 | 11,576 | 11,694 | 11,447 | | | | |
| University of Tennessee, Knoxville | 27,296 | 28,104 | 28,475 | 28,960 | 29,542 | 30,649 | 31,837 | | | | |
| University of Tennessee, Martin | 7,921 | 6,682 | 6,755 | 7,038 | , 7,277 | 7,121 | 6,720 | | | | |
| University of Tennessee, Medical Health Sci Center | 2,810 | 3,097 | 3,200 | 3,284 | , 3,250 | , 3,185 | 3,239 | | | | |
| UT Total | 49,421 | 49,380 | 50,020 | 50,851 | 51,645 | 52,649 | 53,243 | | | | |
| University Total | 146,090 | 136,812 | 137,802 | 137,675 | 139,155 | 139,491 | 137,08 | | | | |
| Grand Total | 242,869 | 222,844 | 225,371 | 226,753 | 228,101 | 219,657 | 211,632 | | | | |
| ource: THECSIS | | | | | | | | | | | |

Table 1.1

Notes:

• East Tennessee State University includes the Medical and Pharmacy schools.

• The University of Tennessee, Knoxville includes the Veterinary School and the UT Space Institute.

• Enrollments are for credit-bearing courses only.

• Based on end-of-term data.

| lable | - | | |
|--|-------------|----------------|----------------|
| 14th Day Enrollment and End of 1 | | ount Enrollmer | nt |
| Fall 202 | | | |
| Institution | 14th Day | End Of Term | Percent Change |
| TBR Communit | y Colleges | | |
| Chattanooga State Community College | 6,571 | 7,085 | 7.8% |
| Cleveland State Community College | 3,161 | 3,182 | 0.7% |
| Columbia State Community College | 5,385 | 5,449 | 1.2% |
| Dyersburg State Community College | 2,778 | 2,841 | 2.3% |
| Jackson State Community College | 3,938 | 3,976 | 1.0% |
| Motlow State Community College | 5,852 | 5,866 | 0.2% |
| Nashville State Community College | 6,647 | 6,713 | 1.0% |
| Northeast State Community College | 5,204 | 5,217 | 0.2% |
| Pellissippi State Community College | 8,834 | 8,940 | 1.2% |
| Roane State Community College | 4,774 | 4,957 | 3.8% |
| Southwest Tennessee Community College | 7,173 | 7,377 | 2.8% |
| Volunteer State Community College | 7,417 | 7,485 | 0.9% |
| Walters State Community College | 5,379 | 5,455 | 1.4% |
| TBR Community College Total | 73,113 | 74,543 | 2.0% |
| Locally Governed | Institution | s | - |
| Austin Peay State University | 9,609 | 9,683 | 0.8% |
| East Tennessee State University | 13,290 | 13,365 | 0.6% |
| Middle Tennessee State University | 20,857 | 20,963 | 0.5% |
| Tennessee State University | 8,075 | 8,106 | 0.4% |
| Tennessee Technological University | 9,840 | 9,947 | 1.1% |
| University of Memphis | 21,622 | 21,782 | 0.7% |
| LGI Total | 83,293 | 83,846 | 0.7% |
| University of T | ennessee | - | <u>.</u> |
| University of Tennessee, Chattanooga | 11,434 | 11,447 | 0.1% |
| University of Tennessee, Knoxville | , 31,336 | 31,837 | 1.6% |
| University of Tennessee, Martin | 6,699 | 6,720 | 0.3% |
| University of Tennessee, Medical Health Sci Center | 3,235 | 3,239 | 0.1% |
| UT Total | 52,704 | 53,243 | 1.0% |
| University Total | 135,997 | 137,089 | 0.8% |
| Grand Total | 209,110 | 211,632 | 1.2% |
| | - | - | |

Table 1.2

Source: THECSIS

Notes:

• East Tennessee State University includes the Medical and Pharmacy schools.

• The University of Tennessee, Knoxville includes the Veterinary School and the UT Space Institute.

• End of term captures students enrolling at the 14th day census and afterward.

• Institutions that adopt split-term or accelerated coursework beginning later in the semester may capture a larger proportion of their term enrollment in their end-of-term data instead of in the 14th day census data. For example, Chattanooga State Community College began offering two accelerated fall terms rather than a single fall term in fall 2021.

| | Tab | e 1.3 | | | | | | | | |
|---|---------------|-------------|---------|---------|---------|---------|--------|--|--|--|
| Public FTE Enrollment by Institution Fall Terms 2011 and 2016 - 2021 | | | | | | | | | | |
| Institution | 2011 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | | | |
| | BR Commu | | - | | | | | | | |
| Chattanooga State Community College | 6,801 | 5,692 | 5,526 | 5,630 | 5,383 | 4,992 | 4,523 | | | |
| Cleveland State Community College | 2,630 | 2,282 | 2,096 | 2,201 | 2,341 | 2,155 | 2,012 | | | |
| Columbia State Community College | 3,495 | 3,812 | 4,033 | 4,361 | 4,465 | 4,201 | 3,798 | | | |
| Dyersburg State Community College | 2,339 | 1,684 | 1,705 | 1,747 | 1,742 | 1,630 | 1,729 | | | |
| Jackson State Community College | 3,262 | 2,956 | 2,931 | 3,039 | 3,135 | 2,655 | 2,426 | | | |
| Motlow State Community College | 3,112 | 4,151 | 4,485 | 4,557 | 4,571 | 4,156 | 3,771 | | | |
| Nashville State Community College | 5,702 | 5,587 | 5,107 | 5,173 | 4,984 | 4,421 | 4,143 | | | |
| Northeast State Community College | 4,437 | 4,230 | 4,261 | 4,281 | 4,176 | 3,712 | 3,567 | | | |
| Pellissippi State Community College | 7,509 | 6,637 | 7,206 | 7,202 | 6,972 | 6,110 | 5,641 | | | |
| Roane State Community College | 4,361 | 3,776 | 3,652 | 3,925 | 3,983 | 3,531 | 3,158 | | | |
| Southwest Tennessee Community College | 8,276 | 5,621 | 6,138 | 6,142 | 6,049 | 4,865 | 4,343 | | | |
| Volunteer State Community College | 5,509 | 5,869 | 6,008 | 6,253 | 6,148 | 5,801 | 4,869 | | | |
| Walters State Community College | 4,598 | 4,085 | 4,206 | 4,203 | 4,259 | 3,835 | 3,626 | | | |
| TBR Community College Total | 62,031 | 56,380 | 57,355 | 58,713 | 58,207 | 52,064 | 47,606 | | | |
| Loca | ally Goverr | ned Institu | tions | | | | | | | |
| Austin Peay State University | 8,685 | 8,452 | 8,278 | 8,856 | 8,620 | 8,151 | 7,487 | | | |
| East Tennessee State University | 13,046 | 12,310 | 12,567 | 12,690 | 12,525 | 12,099 | 11,681 | | | |
| Middle Tennessee State University | 21,839 | 18,175 | 17,957 | 17,745 | 17,817 | 17,954 | 16,861 | | | |
| Tennessee State University | 7,166 | 7,342 | 7,189 | 6,552 | 6,417 | 6,289 | 6,521 | | | |
| Tennessee Technological University | 9,527 | 9,208 | 9,043 | 8,918 | 8,841 | 8,832 | 8,523 | | | |
| University of Memphis | 17,970 | 16,744 | 16,535 | 16,197 | 16,479 | 16,726 | 16,459 | | | |
| LGI Total | 78,233 | 72,230 | 71,568 | 70,958 | 70,700 | 70,050 | 67,531 | | | |
| U | University of | of Tenness | ee | | | | | | | |
| University of Tennessee, Chattanooga | 9,845 | 10,029 | 10,301 | 10,380 | 10,514 | 10,554 | 10,255 | | | |
| University of Tennessee, Knoxville | 23,519 | 24,827 | 25,212 | 25,676 | 26,256 | 27,181 | 28,145 | | | |
| University of Tennessee, Martin | 6,852 | 5,670 | 5,719 | 5,582 | 5,647 | 5,620 | 5,209 | | | |
| University of Tennessee, Medical Health Sci Center | 2,810 | 3,097 | 3,200 | 3,284 | 3,250 | 3,185 | 3,239 | | | |
| UT Total | 43,026 | 43,623 | 44,431 | 44,921 | 45,667 | 46,539 | 46,848 | | | |
| University Total | 121,258 | 115,854 | 115,999 | 115,879 | 116,367 | 116,589 | 114,37 | | | |
| Grand Total | 183,289 | 172,234 | 173,354 | 174,592 | 174,575 | 168,653 | 161,98 | | | |
| ource: THECSIS | 183,289 | 1/2,234 | 1/3,354 | 1/4,592 | 1/4,5/5 | 168,653 | 1 | | | |

Table 1.3

Notes:

• East Tennessee State University includes the Medical and Pharmacy schools.

• The University of Tennessee, Knoxville includes the Veterinary School and the UT Space Institute.

• UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount.

• Enrollments are for credit-bearing courses only.

• Based on end-of-term data.

| Tennessee Colleges of Applied Technology | | | | | | | | | |
|--|-----------|--------|----------------------|--|--|--|--|--|--|
| Enrollment Academic Year 2020 - 2021 | | | | | | | | | |
| Institution | Headcount | FTE | Contact Hours | | | | | | |
| Athens | 590 | 247 | 222,551 | | | | | | |
| Chattanooga | 1,835 | 840 | 756,204 | | | | | | |
| Covington | 484 | 274 | 246,829 | | | | | | |
| Crossville | 801 | 444 | 399,641 | | | | | | |
| Crump | 1,205 | 420 | 378,164 | | | | | | |
| Dickson | 1,287 | 777 | 699,509 | | | | | | |
| Elizabethton | 797 | 575 | 517,475 | | | | | | |
| Harriman | 643 | 299 | 268,899 | | | | | | |
| Hartsville | 803 | 335 | 301,256 | | | | | | |
| Hohenwald | 854 | 399 | 359,510 | | | | | | |
| Jacksboro | 455 | 273 | 245,646 | | | | | | |
| Jackson | 961 | 513 | 461,916 | | | | | | |
| Knoxville | 1,755 | 893 | 803,519 | | | | | | |
| Livingston | 1,762 | 435 | 391,481 | | | | | | |
| McKenzie | 200 | 131 | 118,095 | | | | | | |
| McMinnville | 577 | 280 | 251,721 | | | | | | |
| Memphis | 2,018 | 1070 | 963,266 | | | | | | |
| Morristown | 1,140 | 643 | 578,547 | | | | | | |
| Murfreesboro | 6,315 | 679 | 610,900 | | | | | | |
| Nashville | 1,504 | 891 | 801,689 | | | | | | |
| Newbern | 757 | 429 | 385,728 | | | | | | |
| Oneida/Huntsville | 517 | 181 | 163,003 | | | | | | |
| Paris | 399 | 229 | 206,045 | | | | | | |
| Pulaski | 974 | 398 | 358,283 | | | | | | |
| Ripley | 412 | 199 | 179,254 | | | | | | |
| Shelbyville | 856 | 495 | 445,146 | | | | | | |
| Whiteville | 481 | 211 | 190,176 | | | | | | |
| Grand Total | 30,382 | 12,560 | 11,304,453 | | | | | | |

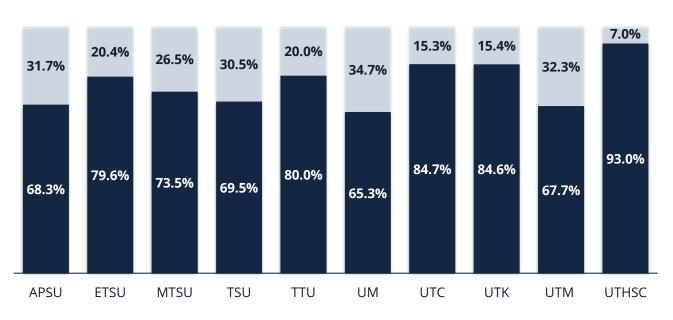
Table 1.4

Source: THECSIS

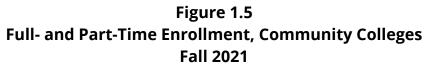
Notes:

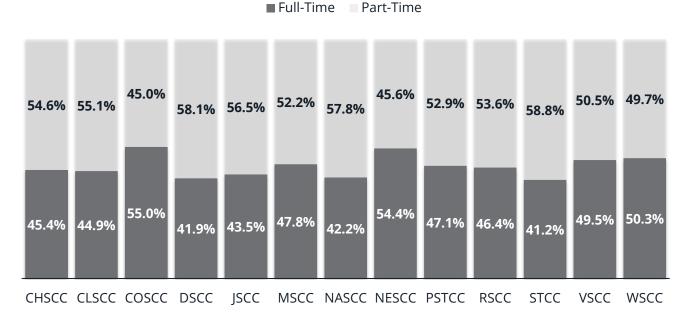
- FTE is calculated as the total number of contact hours for the academic year divided by 900.
- TCAT calculations are based on enrollment data from the summer, fall, and spring academic terms. This method is aligned with community college and university academic year reporting but differs from TCAT data reporting by TBR.
- In July 2021, TCAT-Whiteville consolidated with TCAT-Jackson.

Figure 1.4 Full- and Part-Time Enrollment, Universities Fall 2021



■ Full-Time ■ Part-Time





Source: THECSIS

Notes: Past iterations of Table 1.4 have underestimated the share of full-time enrollment at public universities. Data displayed above are an accurate reflection of enrollment intensity across public institutions but are not comparable to past reports. Based on end-of-term data for credit-bearing students. Represents total enrollment, which includes both undergraduate and graduate students. Full-time undergraduate students enroll in at least 12 credit hours. Full-time graduate students enroll for at least 9 credit hours.

2021-22 Fact Book

| Statewide College-Going Rate Fall 2016 - 2020 | | | | | | | | | |
|---|--------|--------|-------|--|--|--|--|--|--|
| Fall Term Public High School Graduates College Enrollees College-Go | | | | | | | | | |
| 2016 | 62,339 | 39,485 | 63.3% | | | | | | |
| 2017 | 63,486 | 40,480 | 63.8% | | | | | | |
| 2018 | 63,912 | 39,967 | 62.5% | | | | | | |
| 2019 | 64,061 | 39,568 | 61.8% | | | | | | |
| 2020 | 63,519 | 36,095 | 56.8% | | | | | | |
| 2021 | 62,238 | 32,856 | 52.8% | | | | | | |

Table 1.5

Source: National Student Clearinghouse Student Tracker, P20 Connect, THECSIS

- Additional information on college-going rates by county, high school, and postsecondary sector, as well as additional context and insight into the Class of 2021 are available in THEC's newest report, <u>College Going and the Class of 2021</u>.
- High school students who were part of the high school freshman cohort and graduated during the winter, spring, or summer preceding the summer or fall they enrolled in higher education are captured (using P20 Connect). For example, a student who was part of the freshman cohort in the 2012-13 school year who graduated during the winter of 2015, spring of 2016, or summer of 2016, and enrolled in any college in the summer or fall of 2016 is included.
- The college-going rate is based on the in-state and out-of-state, two-year and four-year, public and private enrollment matches found within National Student Clearinghouse. TCAT enrollment matches use the THEC SIS. High school students were enrolled at any higher education institution (community college, university, in-state, out-of-state, public, or private).
- Only public high school graduates are included in college going calculations.

Notes:

| Dublic Llo | Table 1. | - | <i>(</i> a) | | | |
|--|---------------------------|---------------------|-------------|---------------------|--------|---------------------|
| Public He | adcount by S Fall 2021 | | /ei | | | |
| | First | -Time | | otal | | uate & |
| Institution | Fres | hman | Underg | graduate | Profe | essional |
| | Count | Percent of Total | Count | Percent of Total | Count | Percent of Total |
| TBR | Community | | | | | |
| Chattanooga State Community College | 1,376 | 19.4% | 7,085 | 100.0% | | |
| Cleveland State Community College | 699 | 22.0% | 3,182 | 100.0% | | |
| Columbia State Community College | 1,437 | 26.4% | 5,449 | 100.0% | | |
| Dyersburg State Community College | 507 | 17.8% | 2,841 | 100.0% | | |
| ackson State Community College | 814 | 20.5% | 3,976 | 100.0% | | |
| Motlow State Community College | 1,599 | 27.3% | 5,866 | 100.0% | | |
| Nashville State Community College | 1,264 | 18.8% | 6,713 | 100.0% | | |
| Northeast State Community College | 1,164 | 22.3% | 5,217 | 100.0% | | |
| Pellissippi State Community College | 2,192 | 24.5% | 8,940 | 100.0% | | |
| Roane State Community College | 1,009 | 20.4% | 4,957 | 100.0% | | |
| Southwest Tennessee Community College | 1,389 | 18.8% | 7,377 | 100.0% | | |
| /olunteer State Community College | 1,727 | 23.1% | 7,485 | 100.0% | | |
| Walters State Community College | 1,282 | 23.5% | 5,455 | 100.0% | | |
| IBR Community College Total | 16,459 | 22.1% | 74,543 | 100.0% | | |
| Locally | / Governed Ir | nstitutions | | | | |
| Austin Peay State University | 1,392 | 14.4% | 8,457 | 87.3% | 1,226 | 12.7% |
| East Tennessee State University | 1,784 | 13.3% | 10,363 | 77.5% | 3,002 | 22.5% |
| Middle Tennessee State University | 2,745 | 13.1% | 17,981 | 85.8% | 2,982 | 14.2% |
| Fennessee State University | 1,638 | 20.2% | 6,392 | 78.9% | 1,714 | 21.1% |
| Fennessee Technological University | 1,663 | 16.7% | 8,485 | 85.3% | 1,462 | 14.7% |
| Jniversity of Memphis | 2,579 | 11.8% | 16,812 | 77.2% | 4,970 | 22.8% |
| .GI Total | 11,801 | 14.1% | 68,490 | 81.7% | 15,356 | 18.3% |
| Univ | versity of Tei | nnessee | | | | |
| Jniversity of Tennessee, Chattanooga | 2,071 | 18.1% | 10,007 | 87.4% | 1,440 | 12.6% |
| Jniversity of Tennessee, Knoxville | 5,894 | 18.5% | 25,213 | 79.2% | 6,624 | 20.8% |
| Jniversity of Tennessee, Martin | 1,041 | 15.5% | 6,008 | 89.4% | 712 | 10.6% |
| University of Tennessee, Medical Health Sci Center | - | - | 264 | 8.2% | 2,975 | 91.8% |
| UT Total | 9,006 | 16.9% | 41,492 | 77.9% | 11,751 | 22.1% |
| Jniversity Total | 20,807 | 15.2% | 109,982 | 80.2% | 27,107 | 19.8% |
| Grand Total | 37,266 | 17.6% | 184,525 | 87.2% | 27,107 | 12.8% |

Notes:

• First-time freshmen reported in Table 1.6 differs from the cohort used to calculate success metrics (see Section II). First-time freshmen in the table above is not limited to full-time students and does not include summer-returning-fall first-time freshmen.

• East Tennessee State University includes the Medical and Pharmacy schools.

• The University of Tennessee, Knoxville includes the Veterinary School and the UT Space Institute.

• Based on end-of-term data.

| F Total TBR Com 7,085 | Female | Pell Eligible | Adult | Out-of- |
|--------------------------------|---|--|--|---|
| TBR Com | | | Adult | Out-of- |
| | munity Calle | LIBINIC | | state |
| 7,085 | munity cone | ges | | |
| | 62.6% | 53.8% | 30.3% | 9.3% |
| 3,182 | 58.7% | 52.0% | 22.0% | 2.8% |
| 5,449 | 62.6% | 47.0% | 20.3% | 1.7% |
| 2,841 | 69.4% | 58.5% | 33.7% | 2.7% |
| 3,976 | 70.0% | 61.0% | 25.7% | 0.7% |
| 5,866 | 63.3% | 51.4% | 22.4% | 1.8% |
| 6,713 | 64.1% | 63.3% | 40.2% | 4.7% |
| 5,217 | 54.6% | 60.1% | 30.5% | 2.6% |
| 8,940 | 53.2% | 48.7% | 25.9% | 3.5% |
| 4,957 | 66.8% | 53.9% | 26.7% | 1.0% |
| 7,377 | 64.5% | 68.5% | 34.0% | 4.2% |
| 7,485 | 63.2% | 52.2% | 29.1% | 1.7% |
| 5,455 | 64.7% | 54.8% | 20.4% | 1.9% |
| 74,543 | 62.3% | 55.7% | 28.1% | 3.2% |
| Locally Gov | erned Institu | tions | | |
| 8,457 | 60.9% | 52.6% | 24.7% | 18.4% |
| 10,363 | 61.7% | 46.7% | 17.6% | 18.9% |
| 17,981 | 54.2% | 48.8% | 15.7% | 12.0% |
| 6,392 | 63.6% | 39.0% | 14.3% | 53.1% |
| 8,485 | 46.9% | 43.8% | 8.7% | 6.8% |
| 16,812 | 60.7% | 50.0% | 19.4% | 16.2% |
| 68,490 | 57.7% | 47.7% | 17.0% | 18.1% |
| Universi | ty of Tenness | ee | | |
| 10,007 | 58.2% | 41.6% | 10.2% | 10.7% |
| 25,213 | 53.9% | 27.6% | 4.6% | 27.4% |
| 6,008 | 61.6% | 48.5% | 11.4% | 8.9% |
| 264 | 90.9% | 29.9% | 31.1% | 26.1% |
| 41,492 | 56.3% | 34.0% | 7.1% | 20.7% |
| 109,982 | 57.2% | 42.5% | 13.3% | 19.0% |
| 184,525 | 59.2% | 47.8% | 19.3% | 12.7% |
| | 3,182 5,449 2,841 3,976 5,866 6,713 5,217 8,940 4,957 7,377 7,485 5,455 74,543 Locally Gov 8,457 10,363 17,981 6,392 8,485 16,812 68,490 Universi 10,007 25,213 6,008 r 264 41,492 109,982 | 3,182 58.7% 5,449 62.6% 2,841 69.4% 3,976 70.0% 5,866 63.3% 6,713 64.1% 5,217 54.6% 8,940 53.2% 4,957 66.8% 7,377 64.5% 7,485 63.2% 5,455 64.7% 74,543 62.3% 10,363 61.7% 10,363 61.7% 6,392 63.6% 8,485 46.9% 16,812 60.7% 66,392 53.9% 6,008 61.6% 25,213 53.9% 6,008 61.6% 264 90.9% 41,492 56.3% | 3,182 58.7% 52.0% 5,449 62.6% 47.0% 2,841 69.4% 58.5% 3,976 70.0% 61.0% 5,866 63.3% 51.4% 6,713 64.1% 63.3% 5,217 54.6% 60.1% 8,940 53.2% 48.7% 4,957 66.8% 53.9% 7,377 64.5% 68.5% 7,485 63.2% 52.2% 5,455 64.7% 54.8% 7,485 63.2% 52.6% 10,363 61.7% 46.7% 10,363 61.7% 46.7% 10,363 61.7% 48.8% 6,392 63.6% 39.0% 8,485 46.9% 43.8% 6,392 63.6% 39.0% 8,485 46.9% 43.8% 16,812 60.7% 50.0% 10,007 58.2% 41.6% 25,213 53.9% 27.6% 6,008 61.6% 48.5% 6,008 61.6% <td< td=""><td>3,182 58.7% 52.0% 22.0% 5,449 62.6% 47.0% 20.3% 2,841 69.4% 58.5% 33.7% 3,976 70.0% 61.0% 25.7% 5,866 63.3% 51.4% 22.4% 6,713 64.1% 63.3% 40.2% 5,217 54.6% 60.1% 30.5% 8,940 53.2% 48.7% 25.9% 4,957 66.8% 53.9% 26.7% 7,377 64.5% 68.5% 34.0% 7,485 63.2% 52.2% 29.1% 5,455 64.7% 54.8% 20.4% 74,543 62.3% 55.7% 28.1% Locally Governed Institutions 8,457 60.9% 52.6% 24.7% 10,363 61.7% 46.7% 17.6% 110,363 61.7% 46.7% 17.6% 6,392 63.6% 39.0% 14.3% 8,485 46.9% 43.8% 8.7% 16,812 60.7% 50.0% 19.4% </td></td<> | 3,182 58.7% 52.0% 22.0% 5,449 62.6% 47.0% 20.3% 2,841 69.4% 58.5% 33.7% 3,976 70.0% 61.0% 25.7% 5,866 63.3% 51.4% 22.4% 6,713 64.1% 63.3% 40.2% 5,217 54.6% 60.1% 30.5% 8,940 53.2% 48.7% 25.9% 4,957 66.8% 53.9% 26.7% 7,377 64.5% 68.5% 34.0% 7,485 63.2% 52.2% 29.1% 5,455 64.7% 54.8% 20.4% 74,543 62.3% 55.7% 28.1% Locally Governed Institutions 8,457 60.9% 52.6% 24.7% 10,363 61.7% 46.7% 17.6% 110,363 61.7% 46.7% 17.6% 6,392 63.6% 39.0% 14.3% 8,485 46.9% 43.8% 8.7% 16,812 60.7% 50.0% 19.4% |

Table 1.7

Source: THECSIS

Notes:

- **Adult** is defined as an individual 25 years or older.
- **Out-of-state** is based on the legal residence status of the student as reported by institutions. This column includes foreign students.
- Table excludes students with unknown gender, or race/ethnicity.
- Based on end-of-term data.

[•] **Pell-Eligible** students are defined as in-state students who were eligible to receive a Pell grant at any time during their college career. Due to data limitations, out-of-state students who are Pell eligible are not captured in the numerator. Readers are advised that the share of Pell-eligible undergraduates may be underestimated in this table, especially for institutions enrolling greater shares of students from out of state.

| Public Undergradu | iate Heado | ount by Ra | ce/Ethnicit | v | | |
|--|-------------|---------------------------|----------------------------|---------------------------|-------|---------|
| i usile olidergrade | Fall 202 | - | | 3 | | |
| Institution | Total | Black, Not Hispanic | Hispanic of Any Race | White, Not Hispanic | Other | Unknown |
| TBR | Communit | y Colleges | | | | |
| Chattanooga State Community College | 7,085 | 13.9% | 9.4% | 68.9% | 6.5% | 1.4% |
| Cleveland State Community College | 3,182 | 5.3% | 6.8% | 82.6% | 2.9% | 2.4% |
| Columbia State Community College | 5,449 | 6.8% | 8.4% | 76.4% | 5.9% | 2.5% |
| Dyersburg State Community College | 2,841 | 18.6% | 4.2% | 71.3% | 4.0% | 1.8% |
| Jackson State Community College | 3,976 | 19.2% | 3.8% | 65.8% | 4.5% | 6.7% |
| Motlow State Community College | 5,866 | 9.8% | 9.3% | 71.1% | 6.3% | 3.5% |
| Nashville State Community College | 6,713 | 27.2% | 10.3% | 51.2% | 8.3% | 2.9% |
| Northeast State Community College | 5,217 | 3.1% | 3.9% | 86.5% | 3.9% | 2.6% |
| Pellissippi State Community College | 8,940 | 5.7% | 6.4% | 79.4% | 6.2% | 2.4% |
| Roane State Community College | 4,957 | 2.4% | 3.7% | 73.6% | 3.2% | 17.0% |
| Southwest Tennessee Community College | 7,377 | 61.5% | 8.1% | 23.9% | 5.0% | 1.5% |
| Volunteer State Community College | 7,485 | 8.9% | 7.8% | 73.3% | 5.0% | 5.0% |
| Walters State Community College | 5,455 | 2.4% | 6.8% | 85.5% | 4.2% | 1.1% |
| TBR Community College Total | 74,543 | 15.2% | 7.2% | 68.6% | 5.3% | 3.7% |
| Locally | Governed | Institution | S | - | - | - |
| Austin Peay State University | 8,457 | 19.7% | 8.4% | 58.5% | 8.5% | 4.9% |
| East Tennessee State University | 10,363 | 7.1% | 4.3% | 77.9% | 5.2% | 5.4% |
| Middle Tennessee State University | 17,981 | 16.1% | 7.5% | 65.2% | 8.6% | 2.6% |
| Tennessee State University | 6,392 | 82.7% | 1.9% | 9.1% | 3.6% | 2.7% |
| Tennessee Technological University | 8,485 | 4.7% | 4.4% | 81.4% | 5.4% | 4.1% |
| University of Memphis | 16,812 | 36.2% | 7.9% | 44.3% | 8.6% | 2.9% |
| LGI Total | 68,490 | 24.9% | 6.3% | 57.9% | 7.2% | 3.6% |
| Univ | ersity of T | ennessee | | | | |
| University of Tennessee, Chattanooga | 10,007 | 9.5% | 5.7% | 74.1% | 6.4% | 4.3% |
| University of Tennessee, Knoxville | 25,213 | 5.0% | 5.1% | 78.5% | 8.2% | 3.1% |
| University of Tennessee, Martin | 6,008 | 12.4% | 3.3% | 77.1% | 4.7% | 2.4% |
| University of Tennessee, Medical Health Sci Center | 264 | 21.2% | 4.5% | 66.7% | 5.3% | 2.3% |
| UT Total | 41,492 | 7.3% | 5.0% | 77.2% | 7.2% | 3.3% |
| University Total | 109,982 | 18.3% | 5.8% | 65.2% | 7.2% | 3.5% |
| Grand Total | 184,525 | 17.0% | 6.4% | 66.5% | 6.5% | 3.6% |
| TUESCIS | | | | | | |

Table 1.8

Source: THECSIS

Note: Other includes American Indian, Native Alaskan, Asian and Pacific Islander, and Multiracial.

Table 1.9

| Public Headcount in Five Most Utilized Major Fields Fall 2021 | | | | | | | | | | |
|--|--------|--------------------------------|---------------------------------------|-------|----------------------------------|--|--|--|--|--|
| Major Field: Undergraduate | Count | Percent of All UG Majors | Major Field: Graduate | Count | Percent of All Grad Majors | | | | | |
| Liberal Arts & Sciences | 39,277 | 21.3% | Health Professions & Related Services | 6,432 | 23.7% | | | | | |
| Business Management & Admin. Services | 22,168 | 12.0% | Education | 4,559 | 16.8% | | | | | |
| Health Professions & Related Services | 15,214 | 8.2% | Business Management & Admin. Services | 3,509 | 12.9% | | | | | |
| Engineering | 11,451 | 6.2% | Protective Services & Public Affairs | 1,662 | 6.1% | | | | | |
| Visual & Performing Arts | 6,834 | 3.7% | Engineering | 1,631 | 6.0% | | | | | |

Source: THECSIS

<u>Notes</u>: **Major Fields** are defined by their two-digit THEC CIP code and are based on end-of-term data. For more information on academic programs (active and inactive) across Tennessee public colleges and universities, see <u>THEC's Academic Program Inventory</u>.

| Table 1.10 | |
|---------------------------------------|-------------------|
| Average ACT Scores of Incoming | g Freshmen |
| Fall 2021 | |
| Institution | Average ACT Score |
| TBR Community Colleg | es |
| Chattanooga State Community College | 18.3 |
| Cleveland State Community College | 19.0 |
| Columbia State Community College | 19.8 |
| Dyersburg State Community College | 18.9 |
| Jackson State Community College | 17.8 |
| Motlow State Community College | 18.7 |
| Nashville State Community College | 17.4 |
| Northeast State Community College | 19.0 |
| Pellissippi State Community College | 20.0 |
| Roane State Community College | 19.0 |
| Southwest Tennessee Community College | 17.2 |
| Volunteer State Community College | 18.9 |
| Walters State Community College | 19.0 |
| TBR Community Colleges Average | 18.8 |
| Locally Governed Institut | ions |
| Austin Peay State University | 20.7 |
| East Tennessee State University | 22.2 |
| Middle Tennessee State University | 22.6 |
| Tennessee State University | 18.6 |
| Tennessee Technological University | 23.5 |
| University of Memphis | 21.0 |
| LGI Average | 21.8 |
| University of Tennesse | e |
| University of Tennessee, Chattanooga | 22.8 |
| University of Tennessee, Knoxville | 27.1 |
| University of Tennessee, Martin | 21.6 |
| UT Average | 25.3 |
| University Average | 23.3 |
| Total Average | 21.4 |
| ource: THECSIS | |

Source: THECSIS

Notes: ACT Composite scores are based on the first recorded, valid score in THECSIS and may not reflect an individual student's highest attained score. Overall, 77% of first-time freshmen in fall 2021 had a valid ACT Composite score on record. The percent of students with reported ACT scores varied by system and sector (TBR Community Colleges=76%; LGIs =78%; UT=79%).

| | | | Table 1.11 | | | | | | |
|--|-----------------|-------------|---------------|-----------|----------|--------------|-----------------|--------------|----------|
| | | Off · | Campus Enroll | ment | | | | | |
| | | | Fall 2021 | | | | | | |
| Institution | Total | Off-Campus | Center | Site | Percent | Institution | Total | Off-Campus | Percent |
| | Headcount | Headcount | Headcount | Headcount | of Total | | Headcount | Headcount | of Total |
| TI | BR Community | Colleges | | | | Col | leges of Applie | d Technology | |
| Chattanooga State Community College | 7,400 | 1,051 | 323 | 728 | 14.2% | Athens | 590 | 215 | 36.4% |
| Cleveland State Community College | 3,467 | 1,179 | 330 | 849 | 34.0% | Chattanooga | 1,835 | 720 | 39.2% |
| Columbia State Community College | 7,181 | 2,516 | 1,953 | 563 | 35.0% | Covington | 484 | - | 0.0% |
| Dyersburg State Community College | 3,185 | 1,319 | 724 | 595 | 41.4% | Crossville | 801 | - | 0.0% |
| Jackson State Community College | 4,359 | 960 | 252 | 708 | 22.0% | Crump | 1,205 | 660 | 54.8% |
| Motlow State Community College | 7,774 | 4,033 | 3,711 | 322 | 51.9% | Dickson | 1,287 | 736 | 57.2% |
| Nashville State Community College | 8,725 | 3,973 | 3,153 | 820 | 45.5% | Elizabethton | 797 | 224 | 28.1% |
| Northeast State Community College | 6,219 | 2,192 | 1,559 | 633 | 35.2% | Harriman | 643 | 319 | 49.6% |
| Pellissippi State Community College | 10,286 | 2,387 | 1,932 | 455 | 23.2% | Hartsville | 803 | 524 | 65.3% |
| Roane State Community College | 6,332 | 3,561 | 2,679 | 882 | 56.2% | Hohenwald | 854 | 467 | 54.7% |
| Southwest Tennessee Community College | 10,275 | 1,545 | 1,270 | 275 | 15.0% | Jacksboro | 455 | 45 | 9.9% |
| Volunteer State Community College | 8,024 | 1,412 | 709 | 703 | 17.6% | Jackson | 961 | 497 | 51.7% |
| Walters State Community College | 7,113 | 3,147 | 2,178 | 969 | 44.2% | Knoxville | 1,755 | 508 | 28.9% |
| TBR Community College Total | 90,340 | 29,275 | 20,773 | 8,502 | 32.4% | Livingston | 1,762 | 1,205 | 68.4% |
| Loca | ally Governed I | nstitutions | | | | McKenzie | 279 | 33 | 11.8% |
| Austin Peay State University | 10,110 | 2,151 | 1,342 | 809 | 21.3% | McMinnville | 577 | 110 | 19.1% |
| East Tennessee State University | 13,691 | 954 | * | * | 7.0% | Memphis | 2,018 | 666 | 33.0% |
| Middle Tennessee State University | 21,000 | 616 | - | 616 | 2.9% | Morristown | 1,140 | 546 | 47.9% |
| Tennessee State University | 8,957 | 940 | * | * | 10.5% | Murfreesboro | 6,315 | 332 | 5.3% |
| Tennessee Technological University | 10,135 | 525 | - | 525 | 5.2% | Nashville | 1,504 | 310 | 20.6% |
| University of Memphis | 23,134 | 3,491 | 1,605 | 1,886 | 15.1% | Newbern | 757 | 395 | 52.2% |
| LGI Total | 87,027 | 8,677 | 4,411 | 4,266 | 10.0% | Oneida | 517 | 311 | 60.2% |
| U | niversity of Te | nnessee | | | - | Paris | 504 | 58 | 11.5% |
| University of Tennessee, Chattanooga | 11,447 | - | - | - | 0.0% | Pulaski | 974 | 347 | 35.6% |
| University of Tennessee, Knoxville | 31,837 | 106 | 106 | - | 0.3% | Ripley | 412 | 130 | 31.6% |
| University of Tennessee, Martin | 6,969 | 1,191 | 586 | 605 | 17.1% | Shelbyville | 856 | 329 | 38.4% |
| University of Tennessee, Medical Health Sci Center | 3,451 | 488 | 488 | - | 14.1% | Whiteville | 481 | 266 | 55.3% |
| UT Total | 53,704 | 1,785 | 1,180 | 605 | 3.3% | TCAT Total | 30,382 | 9,942 | 32.7% |
| University Total | 140,731 | 10,462 | 5,591 | 4,871 | 7.4% | Grand Total | 261,453 | 49,679 | 19.0% |
| | | | | • | | | | • | |

Table 1.11

Source: THECSIS

Notes:

• Community college and university data are reflective of fall 2021, and TCAT data are reflective of academic year 2020-21.

• More information on THEC's off-campus inventory is available online.

• Courses offered in an online modality are not associated with off-campus locations.

• Total headcount is duplicated because students are counted at every location in which they enrolled in a course.

• Based on end-of-term data.

| | | I | able 1.1 | 2 | | | | |
|--------------------------------------|-------------|--------|-------------|--------|-----------|----------|--------|--------|
| First-t | ime Freshme | | | | ommunity(| Colleges | | |
| | | | 2014 – Fall | | | | | |
| Learning Support Subject | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020* | 2021 |
| No Learning Support | 5,984 | 7,822 | 7,686 | 7,376 | 7,201 | 8,058 | 7,639 | 7,469 |
| Writing Only | 361 | 487 | 526 | 529 | 499 | 520 | 278 | 338 |
| Math Only | 4,303 | 4,745 | 4,585 | 4,195 | 4,197 | 3,682 | 2,883 | 2,811 |
| Reading Only | 332 | 484 | 465 | 494 | 535 | 511 | 448 | 316 |
| 1 Subject | 4,996 | 5,716 | 5,576 | 5,218 | 5,231 | 4,713 | 3,609 | 3,465 |
| Writing and Math | 1,404 | 1,527 | 1,440 | 1,634 | 1,640 | 1,390 | 1,062 | 1,061 |
| Writing and Reading | 395 | 746 | 770 | 805 | 629 | 660 | 416 | 378 |
| Math and Reading | 911 | 1,123 | 955 | 975 | 1,123 | 889 | 700 | 600 |
| 2 Subjects | 2,710 | 3,396 | 3,165 | 3,414 | 3,392 | 2,939 | 2,178 | 2,039 |
| 3 Subjects | 3,607 | 4,400 | 3,995 | 4,854 | 5,005 | 4,351 | 3,530 | 3,302 |
| Any Learning Support | 11,313 | 13,512 | 12,736 | 13,486 | 13,628 | 12,003 | 9,317 | 8,806 |
| Total Freshmen Cohort | 17,297 | 21,334 | 20,422 | 20,862 | 20,829 | 20,061 | 16,956 | 16,275 |
| % Learning Support | 65.4% | 63.3% | 62.4% | 64.6% | 65.4% | 59.8% | 54.9% | 54.1% |
| Learning Support Subject: Math | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020* | 2021 |
| Total | 10,225 | 11,795 | 10,975 | 11,658 | 11,965 | 10,312 | 8,175 | 7,774 |
| Total Freshmen Cohort | 17,297 | 21,334 | 20,422 | 20,862 | 20,829 | 20,061 | 16,956 | 16,275 |
| % Learning Support | 59.1% | 55.3% | 53.7% | 55.9% | 57.4% | 51.4% | 48.2% | 47.8% |
| Learning Support Subject: Writing | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020* | 2021 |
| Total | 5,767 | 7,160 | 6,731 | 7,822 | 7,773 | 6,921 | 5,286 | 5,079 |
| Total Freshmen Cohort | 17,297 | 21,334 | 20,422 | 20,862 | 20,829 | 20,061 | 16,956 | 16,275 |
| % Learning Support | 33.3% | 33.6% | 33.0% | 37.5% | 37.3% | 34.5% | 31.2% | 31.2% |
| Learning Support Subject: Reading | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020* | 2021 |
| Total | 5,245 | 6,753 | 6,185 | 7,128 | 7,292 | 6,411 | 5,094 | 4,596 |
| Total Freshmen Cohort | 17,297 | 21,334 | 20,422 | 20,862 | 20,829 | 20,061 | 16,956 | 16,275 |
| | | | | | | | | |

Table 1.12

Source: TBR

% Learning Support

Notes:

• *Learning Support pass rates for fall 2020 are not comparable to prior years. For fall 2020, TBR permitted community colleges to place students into Learning Support based on high school GPA. This, in addition to online/distance education due to COVID-19, yielded a decline in the share of incoming freshmen requiring Learning Support in fall 2020. Like in fall 2020, TBR community colleges continued to use high school GPA to identify and place students into Learning Support coursework in fall 2021.

30.3%

34.2%

35.0%

32.0%

30.0%

28.2%

- Table displays students who would require learning support based on their academic preparedness, <u>not</u> actual counts of enrolled students.
- Learning Support allows students to enroll in remedial coursework simultaneously with credit-bearing courses, in contrast to completing non-credit courses prior to enrollment in a credit-bearing course.

• TBR began using the Accuplacer placement test in 2017, replacing the Compass test which is no longer available.

30.3%

31.7%

• During the transition from Accuplacer Classic to Accuplacer Next Generation in 2019, Accuplacer cut scores were revised and are more aligned with the ACT cut scores. This resulted in a significant drop in the overall placement rate, particularly for adults, for 2019 compared to earlier terms.

• Based on end-of-term data.

| | 10 | | |
|-------------|----------|----------------------------------|-----------------|
| | | cipation and (ars 2012-13 to | • |
| Year | | | Completion Rate |
| real | Students | completers | completion kate |
| Spring 2012 | 20 | 16 | 80% |
| 2012-13 | 500 | 410 | 82% |
| 2013-14 | 8,186 | 5,625 | 69% |
| 2014-15 | 10,907 | 9,967 | 91% |
| 2015-16 | 14,148 | 13,040 | 92% |
| 2016-17 | 13,113 | 12,693 | 97% |
| 2017-18 | 11,011 | 9,527 | 87% |
| 2018-19 | 9,895 | 9,108 | 92% |
| 2019-20* | 9,680 | 5,735 | 59% |
| 2020-21 | 8,654 | 5,462 | 63% |
| Overall | 86,114 | 71,583 | 83% |

Table 1.13

Source: TBR

<u>Notes</u>: *Due to the transition to distance learning and emergency remote delivery methods during the 2019-20 academic year, many SAILS participants lost access to coursework, which resulted in a drop in completions. Data for 2019-20 are not comparable to prior years. In 2017-18 the SAILS program incorporated the more rigorous standards required by the K-12 Bridge Math course. As are result, the pass rate dropped in 2017-18.

| | Table | 1.14 | |
|-------------|---|---------------------|-------------------------|
| | High School Partic Academic Years 20 | • | |
| Year | High Schools with SAILS | All High Schools | High School Coverage |
| Spring 2012 | 1 | - | - |
| 2012-13 | 20 | - | - |
| 2013-14 | 118 | 423 | 27.9% |
| 2014-15 | 179 | 424 | 42.2% |
| 2015-16 | 243 | 432 | 56.3% |
| 2016-17 | 276 | 428 | 64.5% |
| 2017-18 | 268 | 372 | 72.0% |
| 2018-19 | 271 | 387 | 70.0% |
| 2019-20* | 287 | 417 | 68.8% |
| 2020-21 | 271 | 419 | 64.7% |

Source: TBR, Tennessee Department of Education

<u>Notes</u>:

- *Represents the number of schools offering SAILS in 2019-20, though transitions to distance learning and emergency remote delivery methods during the 2019-20 academic year may have affected overall participation, which is not reflected here.
- SAILS Math is a course for HS seniors who have not achieved college readiness in mathematics (as measured by the ACT). SAILS integrates self-paced, computer-based instruction with licensed math teacher support in a computer lab.
- Spring 2012 and 2012-13 are considered pilot years for SAILS Math.
- Each of the 13 Community Colleges collaborates in the SAILS Math programming.
- All High Schools represents the count of public schools in TN serving 12th grade in that academic year that are reported in the Tennessee Department of Education's Membership File.

Section II: Student Success 2020-2021

Overview and Key Takeaways

This section provides an overview of student award and completion data for academic year 2020-2021. The data included here reflect first-year (i.e., fall semester to fall semester) retention rates by institution, community college Learning Support pass rates, and graduation rates (the share of first-time, full-time freshmen earning associate or bachelor's degrees within four- and six-years by institution and student group). Award counts are presented by institution, by award level, by student group, and for top major fields.

Data sources and relevant notes are indicated beneath each table and figure.

Key Takeaways

Overall, 67.7% of the first-time, full-time freshmen (FTFTF) from fall 2020 remained enrolled in Tennessee public postsecondary education in fall 2021, which represents a decline of over two percentage points from the previous cohort (**Tables 2.1 and 2.2**). Locally Governed Institutions, in particular East Tennessee State University and Tennessee State University, demonstrated the greatest decline in FTFTF retention, from 78.6% (fall 2019 cohort) to 72.5% (fall 2020 cohort). From an institution perspective, all public universities demonstrated lower retention rates. Four community colleges experienced higher fall-fall retention rates over the previous cohort: Columbia State Community College, Northeast State Community College, Southwest Tennessee Community College, and Walters State Community College.

Tennessee public postsecondary institutions produced a total of 56,970 awards in academic year 2020-2021: 49,729 awards (from less-than-one-year certificates to doctoral degrees) at community colleges and public universities and 7,241 diplomas and certificates at Tennessee Colleges of Applied Technology (**Tables 2.3 and 2.4**). Specific to undergraduate awards at community colleges and universities, **Tables 2.5 and 2.6** demonstrate that award recipients were predominantly female (59.5%), less than 25 years of age (66.3%), White (71.9%), and were eligible for a Federal Pell Grant during their education (55.5%).

Four- and six-year graduation rates reported in this year's Fact Book capture the fall 2015 entering FTFTF cohort, which coincides with the statewide introduction of Tennessee Promise (**Tables 2.8-2.12**). For community colleges, the entering cohort of first-time freshmen increased by nearly 44%, with some institutions demonstrating increases in excess of 50% (e.g., Dyersburg State Community College, Motlow State Community College, Nashville State Community College, and Volunteer State Community College). Generally, public universities experienced the inverse, with an overall decline of nearly 6% in cohort size and some universities experiencing double-digit reductions (e.g., Tennessee Technological University; the University of Memphis; the University of Tennessee, Chattanooga; and the University of Tennessee, Martin).¹ While the overall graduation rate for public postsecondary education was lower for the fall 2015 cohort (48.4%) compared to the fall 2014 cohort (51.5%), the overall number of graduates increased by 8% (and by 40% at community colleges).² Given how participation across Tennessee postsecondary education changed with the introduction of Tennessee Promise, outcomes for the fall 2015 cohort are not wholly comparable to prior years.

¹ For more information, please see THEC's <u>Tennessee Promise Annual Report</u>.

² Changes in first-time freshmen headcounts and in total graduates between the fall 2014 and fall 2015 cohorts are available upon request.

| First Fall to So | econd Fall Retenti - Fall 2020 | | c Institutions | | | | | | | | | |
|---------------------------------------|-----------------------------------|---|--|-------------------|-------------------|--|--|--|--|--|--|--|
| | | | Fall 2021 | | | | | | | | | |
| Institution | Fall 2020 FTFTF | Enrolled at Admitting Institution | Enrolled in Other Public Institution | Total Enrolled | Retention Rate | | | | | | | |
| | TBR Community Colleges | | | | | | | | | | | |
| Chattanooga State Community College | 1,297 | 625 | 41 | 666 | 51.3% | | | | | | | |
| Cleveland State Community College | 692 | 319 | 25 | 344 | 49.7% | | | | | | | |
| Columbia State Community College | 1,438 | 778 | 87 | 865 | 60.2% | | | | | | | |
| Dyersburg State Community College | 483 | 243 | 20 | 263 | 54.5% | | | | | | | |
| Jackson State Community College | 818 | 360 | 40 | 400 | 48.9% | | | | | | | |
| Motlow State Community College | 1,457 | 720 | 61 | 781 | 53.6% | | | | | | | |
| Nashville State Community College | 1,122 | 500 | 35 | 535 | 47.7% | | | | | | | |
| Northeast State Community College | 1,090 | 621 | 21 | 642 | 58.9% | | | | | | | |
| Pellissippi State Community College | 1,984 | 959 | 141 | 1,100 | 55.4% | | | | | | | |
| Roane State Community College | 1,004 | 530 | 46 | 576 | 57.4% | | | | | | | |
| Southwest Tennessee Community College | 1,190 | 657 | 26 | 683 | 57.4% | | | | | | | |
| Volunteer State Community College | 1,774 | 782 | 57 | 839 | 47.3% | | | | | | | |
| Walters State Community College | 1,236 | 656 | 38 | 694 | 56.1% | | | | | | | |
| TBR Community College Total | 15,585 | 7,750 | 638 | 8,388 | 53.8% | | | | | | | |
| | Locally Govern | ed Institutions | - | - | - | | | | | | | |
| Austin Peay State University | 1,323 | 840 | 56 | 896 | 67.7% | | | | | | | |
| East Tennessee State University | 1,642 | 1,089 | 92 | 1,181 | 71.9% | | | | | | | |
| Middle Tennessee State University | 3,039 | 2,257 | 101 | 2,358 | 77.6% | | | | | | | |
| Tennessee State University | 1,630 | 850 | 65 | 915 | 56.1% | | | | | | | |
| Tennessee Technological University | 1,717 | 1,250 | 107 | 1,357 | 79.0% | | | | | | | |
| University of Memphis | 2,470 | 1,779 | 89 | 1,868 | 75.6% | | | | | | | |
| LGI Total | 11,821 | 8,065 | 510 | 8,575 | 72.5% | | | | | | | |
| | University o | f Tennessee | | | | | | | | | | |
| University of Tennessee, Chattanooga | 2,214 | 1,617 | 166 | 1,783 | 80.5% | | | | | | | |
| University of Tennessee, Knoxville | 5,347 | 4,719 | 133 | 4,852 | 90.7% | | | | | | | |
| University of Tennessee, Martin | 1,100 | 770 | 52 | 822 | 74.7% | | | | | | | |
| UT Total | 8,661 | 7,106 | 351 | 7,457 | 86.1% | | | | | | | |
| University Total | 20,482 | 15,171 | 861 | 16,032 | 78.3% | | | | | | | |
| Grand Total | 36,067 | 22,921 | 1,499 | 24,420 | 67.7% | | | | | | | |
| | | | - | - | | | | | | | | |

Source: THECSIS

<u>Notes</u>: Retention rates represent the share of the first-time, full-time freshmen cohort who remained enrolled for at any Tennessee public community college or university for the following fall term. Retention is not limited to the admitting institution. These data do not capture out-of-state enrollment.

| | | Id | ble Z.Z | | | | | | | | |
|---------------------------------------|------------------|-----------|------------|-----------|------------|---------|-------|-------|-------|-------|-------|
| Firs | t Fall to Second | Fall Rete | ntion Rat | es for Pu | blic Insti | tutions | | | | | |
| | | Fall Coho | rts 2010 · | - 2020 | | | | | | | |
| Institution | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| TBR Community Colleges | | | | | | | | | | | |
| Chattanooga State Community College | 56.2% | 54.4% | 54.5% | 55.2% | 52.5% | 52.0% | 54.5% | 52.1% | 52.7% | 53.5% | 51.3% |
| Cleveland State Community College | 58.7% | 54.9% | 57.1% | 59.0% | 54.5% | 50.8% | 55.9% | 53.9% | 55.7% | 54.5% | 49.7% |
| Columbia State Community College | 62.9% | 59.2% | 63.7% | 65.4% | 65.0% | 56.9% | 60.7% | 57.8% | 60.3% | 59.9% | 60.2% |
| Dyersburg State Community College | 50.8% | 54.0% | 52.0% | 56.6% | 58.0% | 56.1% | 53.5% | 52.4% | 58.8% | 56.4% | 54.5% |
| Jackson State Community College | 50.0% | 47.3% | 49.0% | 51.4% | 55.9% | 55.4% | 55.6% | 55.4% | 54.1% | 52.0% | 48.9% |
| Motlow State Community College | 58.4% | 58.2% | 59.1% | 62.4% | 66.2% | 62.8% | 62.9% | 56.5% | 60.0% | 56.5% | 53.6% |
| Nashville State Community College | 57.4% | 57.4% | 56.4% | 56.3% | 54.5% | 53.8% | 52.4% | 49.2% | 51.4% | 48.7% | 47.7% |
| Northeast State Community College | 56.7% | 58.9% | 57.6% | 60.7% | 57.6% | 58.9% | 63.5% | 56.8% | 57.7% | 56.9% | 58.9% |
| Pellissippi State Community College | 63.6% | 61.0% | 61.9% | 59.5% | 61.3% | 60.6% | 59.6% | 59.3% | 60.0% | 58.1% | 55.4% |
| Roane State Community College | 59.6% | 62.0% | 63.6% | 62.7% | 61.8% | 59.8% | 61.0% | 57.1% | 59.5% | 63.4% | 57.4% |
| Southwest Tennessee Community College | 49.8% | 48.0% | 52.1% | 57.5% | 52.5% | 49.9% | 56.3% | 52.5% | 55.4% | 56.2% | 57.4% |
| Volunteer State Community College | 53.9% | 57.2% | 60.7% | 58.0% | 59.5% | 54.0% | 54.2% | 54.4% | 52.6% | 52.9% | 47.3% |
| Walters State Community College | 59.2% | 58.0% | 58.8% | 59.5% | 58.3% | 56.1% | 59.5% | 55.1% | 60.3% | 55.8% | 56.1% |
| TBR Community College Total | 56.7% | 56.1% | 57.8% | 58.9% | 58.2% | 56.0% | 57.9% | 55.1% | 56.8% | 55.8% | 53.8% |
| | Loc | ally Gove | erned Inst | titutions | | | | | | | |
| Austin Peay State University | 75.4% | 72.6% | 72.4% | 77.8% | 74.8% | 71.6% | 74.1% | 71.8% | 70.6% | 72.5% | 67.7% |
| East Tennessee State University | 78.4% | 75.3% | 75.4% | 76.3% | 79.1% | 77.9% | 80.4% | 77.5% | 77.6% | 81.2% | 71.9% |
| Middle Tennessee State University | 79.0% | 78.1% | 76.3% | 78.1% | 79.8% | 80.1% | 80.6% | 79.4% | 79.4% | 80.7% | 77.6% |
| Tennessee State University | 73.6% | 65.6% | 67.0% | 69.2% | 67.5% | 60.9% | 64.3% | 65.0% | 65.9% | 66.8% | 56.1% |
| Tennessee Technological University | 83.7% | 81.3% | 83.5% | 85.2% | 82.7% | 84.7% | 84.5% | 81.8% | 83.3% | 81.6% | 79.0% |
| University of Memphis | 82.4% | 81.1% | 81.2% | 83.3% | 80.4% | 83.2% | 78.8% | 79.0% | 81.1% | 81.4% | 75.6% |
| LGI Total | 79.2% | 76.9% | 76.9% | 79.0% | 78.1% | 77.2% | 77.8% | 76.6% | 77.4% | 78.6% | 72.5% |
| | l | Jniversit | y of Tenn | essee | | | | | | | |
| University of Tennessee, Chattanooga | 85.4% | 82.9% | 86.2% | 85.3% | 85.9% | 85.0% | 83.2% | 84.6% | 82.4% | 85.0% | 80.5% |
| University of Tennessee, Knoxville | 92.6% | 92.3% | 91.9% | 92.9% | 90.9% | 91.9% | 91.3% | 91.9% | 90.4% | 91.9% | 90.7% |
| University of Tennessee, Martin | 82.5% | 79.5% | 78.8% | 80.1% | 81.2% | 81.2% | 81.5% | 79.2% | 79.8% | 79.5% | 74.7% |
| UT Total | 88.9% | 87.4% | 88.0% | 88.5% | 88.1% | 88.7% | 88.0% | 88.3% | 86.9% | 88.4% | 86.1% |
| University Total | 82.7% | 80.9% | 81.2% | 82.7% | 82.0% | 81.8% | 81.7% | 81.1% | 81.3% | 82.6% | 78.3% |
| Grand Total | 71.5% | 70.4% | 71.7% | 73.1% | 72.3% | 68.5% | 70.2% | 68.6% | 69.5% | 69.9% | 67.7% |
| | | | | | | | | | | | - |

Table 2.2

Source: THECSIS

Notes: Retention rates represent the share of the first-time, full-time freshmen cohort who remained enrolled for at any Tennessee public community college or university for the following fall term. Retention is not limited to the admitting institution. These data do not capture out-of-state enrollment.

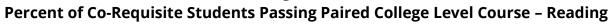
Figure 2.1 Percent of Co-Requisite Students Passing Paired College Level Course – Math 80.0% ■ Fall 2019 ■ Fall 2020* ■ Fall 2021 Fall 2018 60.0% 66.0% **64.0%** 55.0% <u>53.0%</u> 54.0% ლ თ 54.0% 40.0% 46.0% 45.0% 5 16.0% 42.8% ٥ 39.1% 20.0% 0.0% All FTF URM Pell Adult

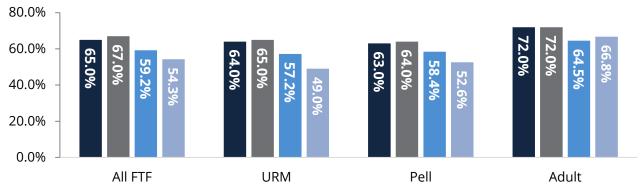
Figure 2.2





Figure 2.3





Source: TBR Notes:

- *Learning Support pass rates for fall 2020 are not comparable to prior years. For fall 2020, TBR permitted community colleges to place students into Learning Support based on high school GPA. This, in addition to online/distance education Learning Support due to COVID-19, yielded a decline in both the share of incoming freshmen requiring Learning Support and the share of those successfully passing the paired college-level course.
- Like in fall 2020, TBR community colleges used high school GPA for Learning Support placement in fall 2021.
- Learning Support Math is paired with an introductory math course, the most common example is MATH 1530 (statistics). Learning Support English is paired with ENGL 1010 (Composition I). Learning Support Reading is often paired with ENGL 1010 (English Composition I), SPCH 1010 (Introduction to Speech), and orientation courses.
- All FTF represents all first-time freshmen, inclusive of the other categories presented. Underrepresented Minority (URM) does not include white, Asian, or unknown student groups. **Pell** includes students eligible to receive a federal Pell Grant. Adult is defined as a student who is 25 years or older.

| | | ۵ | ds by Institutio | on and Award Le | vol | | | | | |
|---|------------------------|--------------------------|------------------|-----------------|---------------------------|----------|--------------------------|-----------------|----------|----------------|
| | | Awar | Academic Y | | | | | | | |
| Institution | Certificate <1 Year | Certificate 1-2 Years | Associate's | Bachelor's | Certificate Post-Bach. | Master's | Education Specialists | First- Prof. | Doctoral | Grand Total |
| | | | TBR Commur | nity Colleges | | | | | | |
| Chattanooga State Community College | 218 | 119 | 1,147 | | | | | | | 1,484 |
| Cleveland State Community College | 418 | 256 | 453 | | | | | | | 1,127 |
| Columbia State Community College | 97 | 33 | 916 | | | | | | | 1,046 |
| Dyersburg State Community College | 261 | 179 | 370 | | | | | | | 810 |
| Jackson State Community College | 93 | 38 | 557 | | | | | | | 688 |
| Motlow State Community College | 171 | - | 1,123 | | | | | | | 1,294 |
| Nashville State Community College | 107 | 156 | 1,028 | | | | | | | 1,291 |
| Northeast State Community College | 130 | 164 | 899 | | | | | | | 1,193 |
| Pellissippi State Community College | 572 | 14 | 1,608 | | | | | | | 2,194 |
| Roane State Community College | 58 | 103 | 940 | | | | | | | 1,101 |
| Southwest Tennessee Community College | 190 | 27 | 963 | | | | | | | 1,180 |
| Volunteer State Community College | 245 | 158 | 1,251 | | | | | | | 1,654 |
| Walters State Community College | 309 | 65 | 945 | | | | | | | 1,319 |
| TBR Community College Total | 2,869 | 1,312 | 12,200 | - | - | - | - | - | - | 16,381 |
| Community College Share of Total | 17.5% | 8.0% | 74.5% | - | - | - | - | - | - | 100.0% |
| | | | Locally Govern | ed Institutions | | | | | | |
| Austin Peay State University | | | 1,303 | 1,588 | 53 | 493 | * | | * | 3,444 |
| East Tennessee State University | | | | 2,613 | 93 | 684 | * | 147 | * | 3,672 |
| Middle Tennessee State University | * | | | 3,916 | 34 | 678 | * | | 46 | 4,721 |
| Tennessee State University | | | 43 | 980 | 51 | 298 | * | | * | 1,458 |
| Tennessee Technological University | | | | 1,904 | 72 | 392 | 28 | | 25 | 2,421 |
| University of Memphis | * | | | 3,171 | 228 | 1,061 | * | 108 | 135 | 4,717 |
| LGI Total | 8 | - | 1,346 | 14,172 | 531 | 3,606 | 90 | 255 | 425 | 20,433 |
| | | | University of | f Tennessee | | | | | | |
| University of Tennessee, Chattanooga | | | | 2,139 | 18 | 381 | 13 | | 73 | 2,624 |
| University of Tennessee, Knoxville | | | | 5,187 | 159 | 1,556 | 14 | 214 | 395 | 7,525 |
| University of Tennessee, Martin | | | | 1,058 | | 231 | | | | 1,289 |
| University of Tennessee, Medical Health Sci | Center | | | 625 | 33 | 235 | | 411 | 173 | 1,477 |
| UT Total | - | - | - | 9,009 | 210 | 2,403 | 27 | 625 | 641 | 12,915 |
| University Total | 8 | - | 1,346 | 23,181 | 741 | 6,009 | 117 | 880 | 1,066 | 33,348 |
| University Share of Total | <1% | - | 4.0% | 69.5% | 2.2% | 18.0% | 0.4% | 2.6% | 3.2% | 100.0% |
| Grand Total | 2,877 | 1,312 | 13,546 | 23,181 | 741 | 6,009 | 117 | 880 | 1,066 | 49,729 |
| Share of Grand Total | 5.8% | 2.6% | 27.2% | 46.6% | 1.5% | 12.1% | 0.2% | 1.8% | 2.1% | 100.0% |
| Source: THECSIS | | | | | | | | | | |

Source: THECSIS

Notes: • First Professional (First-Prof.) includes Doctor of Veterinary Medicine (DVM), Juris Doctor (JD), Doctor of Medicine (MD), and other doctoral-level, professional awards.

• East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary School and the UT Space Institute.

• Awards follow the academic year: preceding summer, fall, and spring. Academic Year 2020-21 is summer 2020, fall 2020, and spring 2021.

All awards are counted. Double majors under the same degree are not counted. All distinct degrees earned by students in 2020-21 are counted. For example, a student earning a single bachelor's degree with a double major in Biology and History would only count once. A student earning two separate degrees in Biology and History would be counted twice.
 The outcomes-based funding formula uses different data definitions than tables included in the Fact Book, as depicted in Section V.

2021-22 Fact Book

| | e Colleges of Apj Summer 2020 th | | |
|-------------------|-------------------------------------|----------|----------------|
| ТСАТ | Certificates | Diplomas | Grand Total |
| Athens | 19 | 110 | 129 |
| Chattanooga | 344 | 407 | 751 |
| Covington | 56 | 99 | 155 |
| Crossville | 85 | 191 | 276 |
| Crump | 72 | 115 | 187 |
| Dickson | 104 | 379 | 483 |
| Elizabethton | 120 | 270 | 390 |
| Harriman | 38 | 82 | 120 |
| Hartsville | 92 | 124 | 216 |
| Hohenwald | 65 | 150 | 215 |
| Jacksboro | 53 | 113 | 166 |
| Jackson | 116 | 204 | 320 |
| Knoxville | 153 | 330 | 483 |
| Livingston | 35 | 164 | 199 |
| McKenzie | 28 | 74 | 102 |
| McMinnville | 10 | 101 | 111 |
| Memphis | 84 | 291 | 375 |
| Morristown | 45 | 344 | 389 |
| Murfreesboro | 76 | 247 | 323 |
| Nashville | 130 | 344 | 474 |
| Newbern | 130 | 157 | 287 |
| Oneida/Huntsville | 74 | 87 | 161 |
| Paris | 37 | 141 | 178 |
| Pulaski | 35 | 150 | 185 |
| Ripley | 55 | 86 | 141 |
| Shelbyville | 63 | 246 | 309 |
| Whiteville | 26 | 90 | 116 |
| Grand Total | 2,145 | 5,096 | 7,241 |
| Share of Total | 29.6% | 70.4% | 100.0% |

Source: TBR

<u>Notes</u>: • Counts are reflective of the highest award received rather than the sum of all awards.

• **Diplomas** are awarded to students who have demonstrated the competencies required for a program and have been awarded the appropriate diploma upon completion, usually in programs of at least 900 clock hours.

• **Certificates** are awarded to students who have demonstrated the competencies required for a program and have been awarded the appropriate certificate upon completion, usually in programs of less than 900 clock hours.

• **Supplemental Certificates** are omitted from this year's report due to shifts in data collection and quality and in institutional awarding practices.

• In July 2021, TCAT-Whiteville consolidated with TCAT-Jackson.

| | Awards by Institutio | | | ll Eligibility | | | |
|--|----------------------|-------------------------|-----------|-----------------|-------|----------|---------|
| | | Academic Year 202 | | | T | | |
| Institution | | Underg | Graduate | | | | |
| | Total | % Female | % Adult | % Pell-Eligible | Total | % Female | % Adult |
| | | TBR Community Co | olleges | | | | |
| Chattanooga State Community College | 1,484 | 63.6% | 42.7% | 60.4 % | | | |
| Cleveland State Community College | 1,127 | 57.1% | 44.6% | 65.7 % | | | |
| Columbia State Community College | 1,046 | 59.0% | 31.0% | 56.1 % | | | |
| Dyersburg State Community College | 810 | 65.5% | 46.3% | 67.7 % | | | |
| Jackson State Community College | 688 | 67.2% | 42.0% | 72.5 % | | | |
| Motlow State Community College | 1,294 | 64.1% | 37.5% | 64.1 % | | | |
| Nashville State Community College | 1,291 | 62.4% | 61.5% | 71.6 % | | | |
| Northeast State Community College | 1,193 | 53.9% | 45.8% | 67.6 % | | | |
| Pellissippi State Community College | 2,194 | 53.7% | 43.8% | 62.9 % | | | |
| Roane State Community College | 1,101 | 65.9% | 40.6% | 65.2 % | | | |
| Southwest Tennessee Community College | 1,180 | 67.4% | 56.5% | 72.9 % | | | |
| Volunteer State Community College | 1,654 | 59.1% | 45.1% | 64.8 % | | | |
| Walters State Community College | 1,319 | 56.3% | 41.3% | 66.1 % | | | |
| TBR Community College Total | 16,381 | 60.4% | 44.7% | 65.5 % | | | |
| | Lo | cally Governed Ins | titutions | | | | |
| Austin Peay State University | 2,891 | 62.2% | 33.5% | 61.1 % | 553 | 67.5% | 87.0% |
| East Tennessee State University | 2,613 | 64.2% | 33.3% | 52.8 % | 1,059 | 68.7% | 87.4% |
| Middle Tennessee State University | 3,919 | 57.5% | 28.6% | 55.1 % | 802 | 61.3% | 79.8% |
| Tennessee State University | 1,023 | 64.1% | 30.9% | 49.8 % | 435 | 69.4% | 90.6% |
| Tennessee Technological University | 1,904 | 49.2% | 21.9% | 51.6 % | 517 | 59.6% | 81.0% |
| University of Memphis | 3,176 | 63.2% | 36.5% | 56.4 % | 1,541 | 64.0% | 85.5% |
| LGI Total | 15,526 | 60.1% | 31.2% | 55.3 % | 4,907 | 65.0% | 85.1% |
| | - | University of Tenr | nessee | | | | - |
| University of Tennessee, Chattanooga | 2,139 | 58.1% | 21.5% | 44.6 % | 485 | 60.6% | 85.2% |
| University of Tennessee, Knoxville | 5,187 | 53.7% | 11.3% | 33.9 % | 2,338 | 58.3% | 79.1% |
| University of Tennessee, Martin | 1,058 | 60.0% | 23.6% | 58.2 % | 231 | 68.8% | 87.0% |
| University of Tennessee, Medical Health Sci Center | 625 | 73.8% | 53.4% | 24.6 % | 852 | 62.8% | 91.4% |
| UT Total | 9,009 | 56.9% | 18.1% | 38.6 % | 3,899 | 60.2% | 83.0% |
| University Total | 24,535 | 58.9% | 26.4% | 49.2 % | 8,813 | 62.9% | 84.2% |
| Grand Total | 40,916 | 59.5% | 33.7% | 55.7 % | 8,813 | 62.9% | 84.2% |

Source: THECSIS

Notes: • Adult includes students aged 25 and over.

• East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary School and the UT Space Institute.

- **Pell-Eligible** students are defined as in-state students who were eligible to receive the Pell grant at any time during their college career. Pell eligibility is a dynamic field and may change depending on the student's eligibility in a given term. Because Pell eligibility is based on in-state residents, the values reported here may underestimate the true share of Pell-eligible award recipients.
- Table excludes students with unknown gender or Pell-Eligibility status.

| | | | | Table | 2.0 | | | | | | | |
|--|-----------------|---------------------------|----------------------------|---------------------------|-------------|------------|-----------------|---------------------------|----------------------------|---------------------------|-------|---------|
| | | | Awards by | / Institution | and Race | /Ethnicity | | | | | | |
| | | | Ac | ademic Yea | r 2020 - 20 | 21 | | | | | | |
| | | | Underg | raduate | | | | | Grad | uate | | |
| Institution | Total Awards | Black, Not Hispanic | Hispanic of Any Race | White, Not Hispanic | Other | Unknown | Total Awards | Black, Not Hispanic | Hispanic of Any Race | White, Not Hispanic | Other | Unknown |
| | | | | 3R Commun | ity College | es | | | | | | |
| Chattanooga State Community College | 1,484 | 8.7% | 5.5% | 78.0% | 5.4% | 2.4% | | | | | | |
| Cleveland State Community College | 1,127 | 4.0% | 5.1% | 86.1% | 2.0% | 2.8% | | | | | | |
| Columbia State Community College | 1,046 | 4.9% | 6.3% | 83.3% | 3.3% | 2.2% | | | | | | |
| Dyersburg State Community College | 810 | 14.2% | 3.5% | 78.8% | 3.1% | 0.5% | | | | | | |
| Jackson State Community College | 688 | 16.9% | 3.1% | 74.6% | 1.9% | 3.6% | | | | | | |
| Motlow State Community College | 1,294 | 9.3% | 7.5% | 76.6% | 5.2% | 1.5% | | | | | | |
| Nashville State Community College | 1,291 | 22.2% | 10.0% | 58.7% | 7.7% | 1.4% | | | | | | |
| Northeast State Community College | 1,193 | 1.9% | 3.8% | 91.1% | 2.0% | 1.2% | | | | | | |
| Pellissippi State Community College | 2,194 | 5.4% | 5.5% | 81.8% | 5.8% | 1.6% | | | | | | |
| Roane State Community College | 1,101 | 2.5% | 4.5% | 85.2% | 2.6% | 5.3% | | | | | | |
| Southwest Tennessee Community College | 1,180 | 53.6% | 7.5% | 33.2% | 4.4% | 1.3% | | | | | | |
| Volunteer State Community College | 1,654 | 6.0% | 4.9% | 80.5% | 4.2% | 4.4% | | | | | | |
| Walters State Community College | 1,319 | 2.7% | 4.9% | 88.2% | 3.0% | 1.1% | | | | | | |
| TBR Community College Total | 16,381 | 11.0% | 5.7% | 77.0% | 4.2% | 2.2% | | | | | | |
| | | | Loca | ally Governe | d Instituti | ons | | | | | | |
| Austin Peay State University | 2,891 | 21.0% | 7.4% | 60.5% | 7.9% | 3.1% | 553 | 21.2% | 2.5% | 68.9% | 5.6% | 1.8% |
| East Tennessee State University | 2,613 | 6.7% | 2.8% | 82.9% | 4.1% | 3.6% | 1,059 | 10.0% | 1.1% | 79.3% | 5.6% | 4.0% |
| Middle Tennessee State University | 3,919 | 17.3% | 5.7% | 65.9% | 8.5% | 2.6% | 802 | 10.7% | 3.7% | 70.6% | 12.8% | 2.1% |
| Tennessee State University | 1,023 | 72.0% | 2.6% | 20.3% | 3.9% | 1.1% | 435 | 43.7% | 1.1% | 44.8% | 9.4% | 0.9% |
| Tennessee Technological University | 1,904 | 2.9% | 2.6% | 84.0% | 4.0% | 6.4% | 517 | 4.6% | 2.1% | 85.9% | 4.8% | 2.5% |
| University of Memphis | 3,176 | 33.3% | 5.4% | 50.4% | 7.7% | 3.2% | 1,541 | 20.5% | 4.7% | 55.8% | 16.7% | 2.3% |
| LGI Total | 15,526 | 21.3% | 4.9% | 63.8% | 6.6% | 3.3% | 4,907 | 17.1% | 2.9% | 67.0% | 10.5% | 2.5% |
| | | | U | niversity of | Tennesse | e | | | | | | |
| University of Tennessee, Chattanooga | 2,139 | 9.3% | 4.3% | 76.7% | 5.4% | 4.3% | 485 | 7.2% | 2.1% | 70.7% | 7.8% | 12.2% |
| University of Tennessee, Knoxville | 5,187 | 5.9% | 3.7% | 76.6% | 8.1% | 5.7% | 2,338 | 6.2% | 4.1% | 72.8% | 9.5% | 7.4% |
| University of Tennessee, Martin | 1,058 | 11.3% | 2.5% | 80.3% | 2.0% | 3.9% | 231 | 13.4% | 0.9% | 78.8% | 1.7% | 5.2% |
| University of Tennessee, Medical Health Sci Center | 625 | 14.2% | 3.4% | 69.1% | 12.2% | 1.1% | 852 | 8.1% | 4.0% | 71.4% | 11.9% | 4.7% |
| UT Total | 9,009 | 7.9% | 3.7% | 76.5% | 7.0% | 4.8% | 3,906 | 7.1% | 3.7% | 72.6% | 9.3% | 7.3% |
| University Total | 24,535 | 16.4% | 4.5% | 68.5% | 6.8% | 3.9% | 8,813 | 12.7% | 3.3% | 69.4% | 10.0% | 4.6% |
| Grand Total | 40,916 | 14.2% | 4.9% | 71.9% | 5.7% | 3.2% | 8,813 | 12.7% | 3.3% | 69.4% | 10.0% | 4.6% |
| | | | | | | | | | | | | |

Source: THECSIS

Note: Other includes American Indian, Alaskan Native, Asian and Pacific Islander, and Multiracial.

| Awards by Five Most Utilized Major Fields Academic Year 2020 - 2021 | | | | | | | | |
|--|--------|--|---|--------|-------------------------------|--|--|--|
| Major Field: <u>Undergraduate</u> | Awards | wards Percent of All Major Field: <u>Gradu</u> | | Awards | Percent of All Grad Awards | | | |
| Liberal Arts & Sciences | 9,920 | 24.2% | Health Professions & Related Services | 2,150 | 24.4% | | | |
| Health Professions & Related Services | 6,265 | 15.3% | Education | 1,427 | 16.2% | | | |
| Business Management & Administrative Services | 5,459 | 13.3% | Business Management & Administrative Services | 1,338 | 15.2% | | | |
| Engineering | 2,840 | 6.9% | Protective Services & Public Affairs | 731 | 8.3% | | | |
| Parks, Recreation, Leisure & Fitness Studies | 1,767 | 4.3% | Engineering | 449 | 5.1% | | | |

Table 2.7

Source: THECSIS

Note: Major fields are defined by their two-digit federal CIP code. For a comprehensive of all certificate and degree programs (active and inactive) offered by public institutions in Tennessee, please refer to the <u>Academic Program Inventory</u>.

| | | | x-year Gra | | | | | | | | |
|---|-------|-------|------------|-------------|--------|-------|-------|-------|-------|-------|-------|
| | | F | all Cohort | s 2005 – 2 | 015 | | | | | | |
| Institution | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| | | T | BR Commu | unity Colle | eges | | | | | | |
| Chattanooga State Community College | 22.6% | 21.6% | 25.2% | 21.8% | 20.6% | 20.4% | 22.0% | 26.8% | 27.6% | 28.5% | 28.9% |
| Cleveland State Community College | 30.3% | 33.1% | 33.5% | 28.1% | 30.4% | 26.3% | 27.0% | 26.0% | 32.9% | 34.2% | 34.4% |
| Columbia State Community College | 35.6% | 37.0% | 35.4% | 36.8% | 32.2% | 36.3% | 33.0% | 40.3% | 40.1% | 41.4% | 35.1% |
| Dyersburg State Community College | 25.7% | 22.9% | 23.1% | 26.7% | 20.5% | 19.4% | 25.0% | 22.8% | 29.9% | 32.8% | 34.9% |
| Jackson State Community College | 25.6% | 24.5% | 26.9% | 30.1% | 22.7% | 23.2% | 19.4% | 26.4% | 26.2% | 32.0% | 33.2% |
| Motlow State Community College | 31.2% | 33.4% | 32.7% | 34.7% | 32.6% | 31.7% | 35.9% | 36.4% | 40.8% | 48.5% | 44.7% |
| Nashville State Community College | 22.1% | 22.2% | 24.5% | 16.9% | 22.5% | 23.3% | 22.0% | 22.1% | 22.5% | 25.6% | 28.2% |
| Northeast State Community College | 31.1% | 32.2% | 32.2% | 32.2% | 29.0% | 26.6% | 28.5% | 30.4% | 34.8% | 35.4% | 38.2% |
| Pellissippi State Community College | 33.3% | 35.7% | 34.4% | 36.6% | 31.2% | 31.0% | 33.7% | 36.5% | 36.6% | 38.7% | 39.3% |
| Roane State Community College | 32.1% | 31.9% | 35.8% | 37.0% | 34.2% | 32.1% | 34.6% | 35.9% | 39.4% | 42.3% | 38.8% |
| Southwest Tennessee Community College | 15.4% | 13.5% | 15.8% | 14.7% | 12.7% | 15.5% | 15.5% | 19.3% | 22.1% | 21.8% | 20.7% |
| Volunteer State Community College | 25.7% | 27.0% | 26.6% | 26.2% | 26.0% | 27.2% | 29.7% | 31.9% | 35.3% | 37.0% | 33.4% |
| Walters State Community College | 31.7% | 32.6% | 35.3% | 37.8% | 34.3% | 33.0% | 35.6% | 36.1% | 41.1% | 37.9% | 36.5% |
| TBR Community College Total | 27.2% | 27.6% | 29.0% | 28.8% | 26.4% | 26.4% | 27.6% | 30.5% | 33.2% | 34.9% | 33.9% |
| | | Loca | ally Gover | ned Institu | utions | | | | | | |
| Austin Peay State University | 43.6% | 46.6% | 44.8% | 47.6% | 45.3% | 46.2% | 47.7% | 48.0% | 51.6% | 53.5% | 49.4% |
| East Tennessee State University | 52.2% | 51.7% | 52.2% | 54.0% | 52.2% | 50.1% | 49.5% | 54.7% | 57.3% | 59.6% | 59.3% |
| Middle Tennessee State University | 54.5% | 54.3% | 55.6% | 53.1% | 51.1% | 50.2% | 49.6% | 51.5% | 53.4% | 57.4% | 59.2% |
| Tennessee State University | 42.9% | 43.0% | 39.8% | 41.0% | 34.1% | 34.0% | 32.9% | 36.5% | 38.9% | 38.2% | 39.5% |
| Tennessee Technological University | 56.6% | 57.8% | 60.1% | 59.8% | 61.7% | 60.1% | 58.4% | 64.0% | 63.7% | 65.0% | 65.3% |
| University of Memphis | 46.7% | 47.1% | 50.7% | 49.0% | 49.4% | 47.4% | 48.2% | 53.2% | 58.4% | 56.6% | 59.5% |
| LGI Total | 50.3% | 50.8% | 52.0% | 51.8% | 50.1% | 49.0% | 48.9% | 52.6% | 54.9% | 55.9% | 56.2% |
| | | U | Iniversity | of Tennes | see | | | | | | |
| University of Tennessee, Chattanooga | 54.3% | 53.8% | 53.3% | 54.2% | 59.8% | 60.1% | 62.1% | 64.7% | 63.9% | 66.3% | 67.4% |
| University of Tennessee, Knoxville | 73.7% | 75.5% | 77.0% | 79.1% | 79.4% | 79.9% | 79.7% | 82.3% | 82.7% | 80.4% | 82.3% |
| University of Tennessee, Martin | 59.4% | 59.2% | 56.9% | 58.1% | 58.2% | 58.6% | 56.4% | 56.1% | 55.3% | 62.6% | 59.8% |
| UT Total | 67.1% | 67.5% | 67.5% | 68.6% | 69.5% | 71.0% | 70.7% | 72.6% | 72.5% | 74.0% | 75.6% |
| University Total | 57.0% | 57.5% | 58.2% | 58.5% | 57.2% | 57.0% | 57.1% | 60.4% | 61.8% | 63.0% | 63.8% |
| Grand Total | 45.1% | 45.5% | 47.0% | 46.8% | 43.5% | 43.8% | 44.6% | 48.2% | 50.3% | 51.5% | 48.4% |
| Courses TUESCIS, Notional Student Classinghouse | | | | | | | | | | | |

Table 2.8

Source: THECSIS, National Student Clearinghouse

Notes:

• Graduation rates are not limited to the admitting institution.

• Graduation rates for the 2006 entering cohort forward were derived from a new calculation procedure.

• Graduation rates reported for the 2015 cohort in this table can also be found in the **Overall Grad Rate** column of the **Total Grads** section of Table 2.9.

• Fall 2015 coincides with the statewide introduction of Tennessee Promise, which represented substantial changes in the first-time freshmen cohorts across Tennessee public postsecondary education. Graduation rates are calculated in a consistent manner with prior years but are contextually not wholly comparable to earlier cohorts.

| Table | 2.9 |
|-------|-----|
|-------|-----|

| | | | Six-y | vear Gradu | ation Rates by | Institution | | | | | | |
|---------------------------------------|--------|--------|----------------------|------------|--------------------------|---------------------|-------|---------------------|--------|--|-------|---------------------|
| | | | | Fa | ll 2015 Cohort | | I | | | | | |
| | | | | | | | | | Grads | Overall | [| |
| Institution | FTFTF | Tota | al Grads | Grads fr | rom Admitting | Institution | | Public Year | | TN Public Private and 4-Year Out-of-State Institutions | | |
| | | Grads | Overall Grad Rate | Grads | Institution Grad Rate | Percent of Total | Grads | Percent of Total | Grads | Percent of Total | Grads | Percent of Total |
| | | | | TBR Co | mmunity Colle | ges | | | | | | |
| Chattanooga State Community College | 1,836 | 530 | 28.9% | 444 | 24.2% | 83.8% | 460 | 86.8% | 195 | 36.8% | 55 | 10.4% |
| Cleveland State Community College | 784 | 270 | 34.4% | 219 | 27.9% | 81.1% | 238 | 88.1% | 79 | 29.3% | 54 | 20.0% |
| Columbia State Community College | 1,326 | 466 | 35.1% | 383 | 28.9% | 82.2% | 395 | 84.8% | 179 | 38.4% | 69 | 14.8% |
| Dyersburg State Community College | 544 | 190 | 34.9% | 166 | 30.5% | 87.4% | 171 | 90.0% | 74 | 38.9% | 17 | 8.9% |
| Jackson State Community College | 1,045 | 347 | 33.2% | 288 | 27.6% | 83.0% | 293 | 84.4% | 139 | 40.1% | 28 | 8.1% |
| Motlow State Community College | 1,819 | 813 | 44.7% | 711 | 39.1% | 87.5% | 730 | 89.8% | 362 | 44.5% | 72 | 8.9% |
| Nashville State Community College | 1,822 | 514 | 28.2% | 310 | 17.0% | 60.3% | 399 | 77.6% | 222 | 43.2% | 53 | 10.3% |
| Northeast State Community College | 1,439 | 549 | 38.2% | 507 | 35.2% | 92.3% | 512 | 93.3% | 225 | 41.0% | 33 | 6.0% |
| Pellissippi State Community College | 2,330 | 915 | 39.3% | 733 | 31.5% | 80.1% | 771 | 84.3% | 420 | 45.9% | 102 | 11.1% |
| Roane State Community College | 1,285 | 498 | 38.8% | 428 | 33.3% | 85.9% | 448 | 90.0% | 204 | 41.0% | 59 | 11.8% |
| Southwest Tennessee Community College | 2,183 | 452 | 20.7% | 356 | 16.3% | 78.8% | 358 | 79.2% | 171 | 37.8% | 42 | 9.3% |
| Volunteer State Community College | 2,153 | 719 | 33.4% | 592 | 27.5% | 82.3% | 612 | 85.1% | 248 | 34.5% | 126 | 17.5% |
| Walters State Community College | 1,548 | 565 | 36.5% | 482 | 31.1% | 85.3% | 507 | 89.7% | 191 | 33.8% | 87 | 15.4% |
| TBR Community College Total | 20,114 | 6,828 | 33.9% | 5,619 | 27.9% | 82.3% | 5,894 | 86.3% | 2,709 | 39.7% | 797 | 11.7% |
| | | | | Locally G | overned Instit | utions | | | | | | |
| Austin Peay State University | 1,463 | 722 | 49.4% | 595 | 40.7% | 82.4% | 23 | 3.2% | 638 | 88.4% | 70 | 9.7% |
| East Tennessee State University | 1,981 | 1,175 | 59.3% | 987 | 49.8% | 84.0% | 61 | 5.2% | 1,044 | 88.9% | 93 | 7.9% |
| Middle Tennessee State University | 2,810 | 1,663 | 59.2% | 1,483 | 52.8% | 89.2% | 49 | 2.9% | 1,558 | 93.7% | 73 | 4.4% |
| Tennessee State University | 1,566 | 618 | 39.5% | 474 | 30.3% | 76.7% | 10 | 1.6% | 504 | 81.6% | 112 | 18.1% |
| Tennessee Technological University | 1,580 | 1,032 | 65.3% | 924 | 58.5% | 89.5% | 40 | 3.9% | 971 | 94.1% | 37 | 3.6% |
| University of Memphis | 2,056 | 1,224 | 59.5% | 1,107 | 53.8% | 90.4% | 22 | 1.8% | 1,148 | 93.8% | 59 | 4.8% |
| LGI Total | 11,456 | 6,434 | 56.2% | 5,570 | 48.6% | 86.6% | 205 | 3.2% | 5,863 | 91.1% | 444 | 6.9% |
| | | | | Unive | rsity of Tennes | see | | | | | | |
| University of Tennessee, Chattanooga | 1,850 | 1,247 | 67.4% | 987 | 53.4% | 79.1% | 78 | 6.3% | 1,126 | 90.3% | 61 | 4.9% |
| University of Tennessee, Knoxville | 4,598 | 3,786 | 82.3% | 3,353 | 72.9% | 88.6% | 74 | 2.0% | 3,541 | 93.5% | 209 | 5.5% |
| University of Tennessee, Martin | 1,011 | 605 | 59.8% | 501 | 49.6% | 82.8% | 25 | 4.1% | 556 | 91.9% | 36 | 6.0% |
| UT Total | 7,459 | 5,638 | 75.6% | 4,841 | 64.9% | 85.9% | 177 | 3.1% | 5,223 | 92.6% | 306 | 5.4% |
| University Total | 18,915 | 12,072 | 63.8% | 10,411 | 55.0% | 86.2% | 382 | 3.2% | 11,086 | 91.8% | 750 | 6.2% |
| Grand Total | 39,029 | 18,900 | 48.4% | 16,030 | 41.1% | 84.8% | 6,276 | 33.2% | 13,795 | 73.0% | 1,547 | 8.2% |

Source: THECSIS, National Student Clearinghouse

Notes: Total Grads were first-time, full-time freshmen (FTFTF) who enrolled summer of 2015 and returned that fall, or enrolled fall 2015 and graduated from either their admitting institution or another institution by spring or summer of 2021. Graduates from the summer of 2021 were included along with traditionally reported spring graduates to align with IPEDS reporting. The **Overall Grad Rate** is based on a distinct count of students and includes all in- and out-of-stategraduates. Graduates across columns may be duplicated where students graduated from *both* the admitting institution and a non-admitting institution (e.g., a student receiving an associate degree before matriculating to and earning a bachelor's degree from a four-year college). Institution Grad Rate is the grads from admitting institution divided by FTFF.

Private and Out-of-State Institutions includes Tennessee private (TICUA and non-TICUA) and out-of-state public and private institutions. Disaggregated counts and rates for TICUA, non-TICUA, and out-of-state institutions are available upon request.

Table 2.10

| | | | Fo | | duation Rates b Fall 2015 Cohort | y Institution | | | | | | |
|---------------------------------------|--------|-------------|----------------------|---------|-------------------------------------|---------------------|-------|----------------------------|-------|---------------------|--------------------------------|---------------------|
| | | | | | rall 2015 Collort | | | | Grads | Overall | | |
| Institution | FTFTF | Total Grads | | Grads f | rom Admitting I | nstitution | | N Public TN Public Out-of- | | | ate and of-State tutions | |
| | | Grads | Overall Grad Rate | Grads | Institution Grad Rate | Percent of Total | Grads | Percent of Total | Grads | Percent of Total | Grads | Percent of Total |
| | | TBF | R Community C | olleges | | | | | | | | |
| Chattanooga State Community College | 1,836 | 422 | 23.0% | 388 | 21.1% | 91.9% | 398 | 94.3% | 59 | 14.0% | 15 | 3.9% |
| Cleveland State Community College | 784 | 233 | 29.7% | 207 | 26.4% | 88.8% | 219 | 94.0% | 33 | 14.2% | 26 | 12.6% |
| Columbia State Community College | 1,326 | 377 | 28.4% | 343 | 25.9% | 91.0% | 351 | 93.1% | 67 | 17.8% | 28 | 8.2% |
| Dyersburg State Community College | 544 | 163 | 30.0% | 153 | 28.1% | 93.9% | 158 | 96.9% | 22 | 13.5% | * | * |
| Jackson State Community College | 1,045 | 285 | 27.3% | 265 | 25.4% | 93.0% | 268 | 94.0% | 41 | 14.4% | 15 | 5.7% |
| Motlow State Community College | 1,819 | 709 | 39.0% | 669 | 36.8% | 94.4% | 680 | 95.9% | 132 | 18.6% | 25 | 3.7% |
| Nashville State Community College | 1,822 | 384 | 21.1% | 260 | 14.3% | 67.7% | 342 | 89.1% | 67 | 17.4% | 18 | 6.9% |
| Northeast State Community College | 1,439 | 467 | 32.5% | 454 | 31.5% | 97.2% | 456 | 97.6% | 75 | 16.1% | * | * |
| Pellissippi State Community College | 2,330 | 762 | 32.7% | 676 | 29.0% | 88.7% | 703 | 92.3% | 154 | 20.2% | 34 | 5.0% |
| Roane State Community College | 1,285 | 440 | 34.2% | 406 | 31.6% | 92.3% | 421 | 95.7% | 86 | 19.5% | 29 | 7.1% |
| Southwest Tennessee Community College | 2,183 | 317 | 14.5% | 291 | 13.3% | 91.8% | 292 | 92.1% | 32 | 10.1% | 19 | 6.5% |
| Volunteer State Community College | 2,153 | 594 | 27.6% | 543 | 25.2% | 91.4% | 557 | 93.8% | 87 | 14.6% | 45 | 8.3% |
| Walters State Community College | 1,548 | 475 | 30.7% | 440 | 28.4% | 92.6% | 456 | 96.0% | 69 | 14.5% | 31 | 7.0% |
| TBR Community College Total | 20,114 | 5,628 | 28.0% | 5,095 | 25.3% | 90.5% | 5,301 | 94.2% | 924 | 16.4% | 302 | 5.9% |
| | | | | Locally | Governed Instit | utions | | | | | | |
| Austin Peay State University | 1,463 | 433 | 29.6% | 387 | 26.5% | 89.4% | 16 | 3.7% | 401 | 92.6% | 17 | 4.4% |
| East Tennessee State University | 1,981 | 783 | 39.5% | 681 | 34.4% | 87.0% | 43 | 5.5% | 702 | 89.7% | 43 | 6.3% |
| Middle Tennessee State University | 2,810 | 1,042 | 37.1% | 962 | 34.2% | 92.3% | 25 | 2.4% | 989 | 94.9% | 32 | 3.3% |
| Tennessee State University | 1,566 | 322 | 20.6% | 276 | 17.6% | 85.7% | * | * | 283 | 87.9% | 34 | 12.3% |
| Tennessee Technological University | 1,580 | 632 | 40.0% | 573 | 36.3% | 90.7% | 26 | 4.1% | 595 | 94.1% | 13 | 2.3% |
| University of Memphis | 2,056 | 701 | 34.1% | 651 | 31.7% | 92.9% | * | * | 669 | 95.4% | 24 | 3.7% |
| LGI Total | 11,456 | 3,913 | 34.2% | 3,530 | 30.8% | 90.2% | 124 | 3.2% | 3,639 | 93.0% | 163 | 4.6% |
| | | | | Univ | ersity of Tennes | see | | | | | | |
| University of Tennessee, Chattanooga | 1,850 | 770 | 41.6% | 645 | 34.9% | 83.8% | 43 | 5.6% | 707 | 91.8% | 23 | 3.6% |
| University of Tennessee, Knoxville | 4,598 | 2,702 | 58.8% | 2,511 | 54.6% | 92.9% | 40 | 1.5% | 2,574 | 95.3% | 97 | 3.9% |
| University of Tennessee, Martin | 1,011 | 380 | 37.6% | 331 | 32.7% | 87.1% | 16 | 4.2% | 353 | 92.9% | 13 | 3.9% |
| UT Total | 7,459 | 3,852 | 51.6% | 3,487 | 46.7% | 90.5% | 99 | 2.6% | 3,634 | 94.3% | 133 | 3.8% |
| University Total | 18,915 | 7,765 | 41.1% | 7,017 | 37.1% | 90.4% | 223 | 2.9% | 7,273 | 93.7% | 296 | 4.2% |
| Grand Total | 39,029 | 13,393 | 34.3% | 12,112 | 31.0% | 90.4% | 5,524 | 41.2% | 8,197 | 61.2% | 598 | 4.9% |

Source: THECSIS, National Student Clearinghouse

Notes: Total Grads were first-time, full-time freshmen (FTFTF) who enrolled summer of 2015 and returned that fall, or enrolled fall 2015 and graduated from either their admitting institution or another institution by spring or summer of 2021. Graduates from the summer of 2021 were included along with traditionally reported spring graduates to align with IPEDS reporting.

The **Overall Grad Rate** is based on a distinct count of students and includes all in- and out-of-stategraduates. Graduates across columns may be duplicated where students graduated from *both* the admitting institution and a non-admitting institution (e.g., a student receiving an associate degree before matriculating to and earning a bachelor's degree from a four-year college). **Institution Grad Rate** is the grads from admitting institution divided by FTFTF.

Private and Out-of-State Institutions includes Tennessee private (TICUA and non-TICUA) and out-of-state public and private institutions. Disaggregated counts and rates for TICUA, non-TICUA, and out-of-state institutions are available upon request.

| Table | 2.11 |
|-------|------|
|-------|------|

| Six-year | Graduation | Rates by Instituti Fall 2015 Coho | | d Ethnicity | | |
|---------------------------------------|---------------|--------------------------------------|------------------------|-------------------------|-------|---------|
| | | | | duation Rates | | |
| Institution | 2015 FTFTF | White, Not Hispanic | Black, Not Hispanic | Hispanic of Any Race | Other | Unknown |
| | т | BR Community C | olleges | | | |
| Chattanooga State Community College | 1,836 | 32.1% | 10.6% | 27.3% | 30.2% | 46.7% |
| Cleveland State Community College | 784 | 34.8% | 20.0% | 43.8% | 16.2% | 52.4% |
| Columbia State Community College | 1,326 | 35.9% | 24.2% | 23.2% | 40.7% | 71.4% |
| Dyersburg State Community College | 544 | 39.4% | 20.2% | 26.3% | 38.1% | 25.0% |
| Jackson State Community College | 1,045 | 37.4% | 20.2% | 40.0% | 27.8% | 34.1% |
| Motlow State Community College | 1,819 | 46.2% | 28.2% | 45.0% | 44.8% | 60.0% |
| Nashville State Community College | 1,822 | 34.7% | 14.3% | 27.1% | 26.1% | 27.6% |
| Northeast State Community College | 1,439 | 39.0% | 19.0% | 43.8% | 26.1% | 25.0% |
| Pellissippi State Community College | 2,330 | 40.0% | 28.3% | 42.6% | 35.9% | 61.5% |
| Roane State Community College | 1,285 | 39.2% | 26.8% | 31.8% | 40.6% | 40.6% |
| Southwest Tennessee Community College | 2,183 | 29.4% | 16.8% | 25.2% | 23.5% | 30.4% |
| Volunteer State Community College | 2,153 | 36.2% | 17.0% | 23.8% | 33.7% | 42.9% |
| Walters State Community College | 1,548 | 37.1% | 31.5% | 18.8% | 40.0% | 50.0% |
| TBR Community College Total | 20,114 | 37.5% | 18.2% | 31.8% | 32.6% | 45.8% |
| | L | ocally Governed I | nstitutions | | | |
| Austin Peay State University | 1,463 | 51.7% | 44.9% | 51.9% | 42.5% | 48.6% |
| East Tennessee State University | 1,981 | 62.7% | 40.1% | 55.0% | 55.1% | 46.8% |
| Middle Tennessee State University | 2,810 | 64.4% | 49.0% | 57.8% | 53.8% | 72.6% |
| Tennessee State University | 1,566 | 54.8% | 38.1% | 39.3% | 26.5% | 57.1% |
| Tennessee Technological University | 1,580 | 66.8% | 65.0% | 50.0% | 54.1% | 65.9% |
| University of Memphis | 2,056 | 66.1% | 48.5% | 65.3% | 57.1% | 59.5% |
| LGI Total | 11,456 | 62.8% | 44.1% | 56.3% | 50.6% | 59.1% |
| | l | University of Teni | nessee | | | |
| University of Tennessee, Chattanooga | 1,850 | 68.9% | 57.6% | 58.8% | 69.8% | 70.7% |
| University of Tennessee, Knoxville | 4,598 | 83.7% | 74.1% | 73.0% | 78.8% | 83.7% |
| University of Tennessee, Martin | 1,011 | 62.8% | 49.2% | 54.5% | 25.7% | 72.7% |
| UT Total | 7,459 | 77.2% | 64.3% | 66.8% | 73.1% | 80.5% |
| University Total | 18,915 | 69.5% | 47.4% | 59.9% | 59.2% | 70.1% |
| Grand Total | 39,029 | 52.2% | 34.0% | 44.3% | 47.7% | 61.5% |

Source: THECSIS, National Student Clearinghouse

Notes:

- Graduation rates are not limited to the admitting institution.
- Totaling the % columns will not sum to 100% as each rate is based off a different denominator. N-counts are available upon request.

• **Other** includes Alaskan Native, American Indian, Asian or Pacific Islander, and Multiracial.

• The **Unknown** category indicates unreported race.

| | Table | 5 2.12 | | | | | | | |
|---------------------------------------|--------------|----------------|------------------|-------------------|--|--|--|--|--|
| Six-year Gradua | | | Pell Eligibility | | | | | | |
| | Fall 201 | 5 Cohort | | | | | | | |
| Institution | % Male | % Female | % Pell-Eligible | % Pell-Ineligible | | | | | |
| TBR Community Colleges | | | | | | | | | |
| Chattanooga State Community College | 26.7% | 30.7% | 24.0 % | 37.0 % | | | | | |
| Cleveland State Community College | 30.9% | 37.2% | 31.8 % | 41.2 % | | | | | |
| Columbia State Community College | 31.8% | 37.9% | 32.4 % | 40.4 % | | | | | |
| Dyersburg State Community College | 31.1% | 37.3% | 31.6 % | 44.9 % | | | | | |
| Jackson State Community College | 33.5% | 33.0% | 29.0 % | 48.5 % | | | | | |
| Motlow State Community College | 42.9% | 46.2% | 41.9 % | 50.3 % | | | | | |
| Nashville State Community College | 26.9% | 29.3% | 26.8 % | 33.4 % | | | | | |
| Northeast State Community College | 35.7% | 40.5% | 33.6 % | 49.2 % | | | | | |
| Pellissippi State Community College | 35.9% | 42.6% | 34.2 % | 48.5 % | | | | | |
| Roane State Community College | 35.4% | 40.6% | 35.1 % | 48.8 % | | | | | |
| Southwest Tennessee Community College | 18.0% | 22.9% | 18.0 % | 32.3 % | | | | | |
| Volunteer State Community College | 29.2% | 36.7% | 30.3 % | 39.5 % | | | | | |
| Walters State Community College | 34.4% | 38.0% | 32.5 % | 48.3 % | | | | | |
| TBR Community College Total | 31.4% | 36.0% | 30.2% | 43.2 % | | | | | |
| | Locall | y Governed Ins | titutions | | | | | | |
| Austin Peay State University | 41.1% | 55.5% | 46.5 % | 55.1 % | | | | | |
| East Tennessee State University | 52.0% | 65.5% | 48.4 % | 70.2 % | | | | | |
| Middle Tennessee State University | 55.1% | 62.7% | 51.1 % | 70.7 % | | | | | |
| Tennessee State University | 30.9% | 44.3% | 31.2 % | 47.4 % | | | | | |
| Tennessee Technological University | 60.1% | 72.1% | 54.8 % | 75.9 % | | | | | |
| University of Memphis | 53.6% | 64.6% | 52.0 % | 68.5 % | | | | | |
| LGI Total | 50.9% | 60.7% | 48.1 % | 65.9 % | | | | | |
| | University o | of Tennessee | | | | | | | |
| University of Tennessee, Chattanooga | 57.1% | 74.3% | 57.0 % | 75.7 % | | | | | |
| University of Tennessee, Knoxville | 77.0% | 87.4% | 70.7 % | 88.1 % | | | | | |
| University of Tennessee, Martin | 57.2% | 61.7% | 51.0 % | 71.1 % | | | | | |
| UT Total | 70.1% | 80.1% | 63.0 % | 83.6 % | | | | | |
| University Total | 58.4% | 68.4% | 52.8 % | 74.2 % | | | | | |
| Grand Total | 44.6% | 51.5% | 39.1% | 62.6 % | | | | | |
| Source: THECCIS | | | | | | | | | |

Table 2.12

Source: THECSIS

Notes:

• Graduation rates are not limited to the admitting institution.

• Rates in this table represent the share of the 2015 cohort who graduated (i.e., earned an associate or bachelor's degree) by the spring or summer of 2021. To further illustrate, the **% Male** column represents the share of the 2015 cohort who are males that graduated within six years. Totaling the % Male and % Female columns or the % Pell-Eligible and % Pell-Ineligible fields will not sum to 100% as each rate is based off a different denominator. N-counts are available upon request.

• Pell Eligible students are defined as in-state students who were eligible to receive the Pell grant at any time during their college career. Pell eligibility is a dynamic field and can change over time.

| | 4 | Adult Public U | ndergradu | ate Six-Year Grac Fall 2015 Cohor | | by Institution | | | |
|--|-------------------|----------------|-----------|--------------------------------------|----------------------------|----------------|------------------------|----------------------------------|---------|
| Institution | Adult Freshmen | Total G | rads | Grads from A | s from Admitting Grads fro | | n-Admitting ns Only | Grads from Both Non-Admitting | - |
| | Freshmen | Headcount | Percent | Headcount | Percent | Headcount | Percent | Headcount | Percent |
| | | | | R Community Co | leges | | | | |
| Chattanooga State Community College | 912 | 229 | 25.1% | 197 | 21.6% | * | * | * | * |
| Cleveland State Community College | 276 | 85 | 30.8% | 74 | 26.8% | * | * | * | * |
| Columbia State Community College | 405 | 87 | 21.5% | 68 | 16.8% | * | * | * | * |
| Dyersburg State Community College | 204 | 60 | 29.4% | 54 | 26.5% | * | * | * | * |
| ackson State Community College | 287 | 100 | 34.8% | 79 | 27.5% | * | * | * | * |
| Motlow State Community College | 292 | 105 | 36.0% | 80 | 27.4% | 11 | 3.8% | 14 | 4.8% |
| Nashville State Community College | 1,732 | 326 | 18.8% | 219 | 12.6% | 47 | 2.7% | 60 | 3.5% |
| Northeast State Community College | 571 | 203 | 35.6% | 162 | 28.4% | 11 | 1.9% | 30 | 5.3% |
| Pellissippi State Community College | 675 | 283 | 41.9% | 246 | 36.4% | * | * | * | * |
| Roane State Community College | 402 | 124 | 30.8% | 105 | 26.1% | * | * | * | * |
| Southwest Tennessee Community College | 1,134 | 277 | 24.4% | 204 | 18.0% | 38 | 3.4% | 35 | 3.1% |
| /olunteer State Community College | 576 | 137 | 23.8% | 114 | 19.8% | 10 | 1.7% | 13 | 2.3% |
| Walters State Community College | 288 | 108 | 37.5% | 89 | 30.9% | * | * | * | * |
| FBR Community College Total | 7,754 | 2,124 | 27.4% | 1,691 | 21.8% | 179 | 2.3% | 254 | 3.3% |
| | | | Local | ly Governed Inst | itutions | | | | |
| Austin Peay State University | 281 | 79 | 28.1% | 73 | 26.0% | * | * | - | - |
| East Tennessee State University | 149 | 51 | 34.2% | 49 | 32.9% | * | * | * | * |
| Middle Tennessee State University | 189 | 71 | 37.6% | 65 | 34.4% | * | * | * | * |
| Fennessee State University | 262 | 96 | 36.6% | 88 | 33.6% | * | * | * | * |
| Fennessee Technological University | 43 | 17 | 39.5% | 15 | 34.9% | * | * | * | * |
| University of Memphis | 172 | 38 | 22.1% | 32 | 18.6% | * | * | * | * |
| LGI Total | 1,096 | 352 | 32.1% | 322 | 29.4% | * | * | * | * |
| | | | Un | iversity of Tenne | essee | - | - | | - |
| Jniversity of Tennessee at Chattanooga | 21 | * | * | * | * | * | * | * | * |
| Jniversity of Tennessee, Knoxville | 33 | * | * | * | * | * | * | - | - |
| University of Tennessee at Martin | 87 | 14 | 16.1% | 13 | 14.9% | * | * | - | - |
| UT University Total | 141 | 30 | 21.3% | 25 | 17.7% | * | * | * | * |
| University Total | 1,237 | 382 | 30.9% | 347 | 28.1% | 26 | 2.1% | * | * |
| Grand Total | 8,991 | 2,506 | 27.9% | 2,038 | 22.7% | 205 | 2.3% | 263 | 2.9% |

Table 2.13

Source: THECSIS, National Student Clearinghouse Student Tracker

Notes: Adult refers to students who are at least 25 years old. The freshmen denominator is not limited to first-time students and captures both full-time and part-time students, which differs from traditional graduation rate calculations but more closely captures adult student participation in higher education. Unlike other graduation rate tables presented in the report, this table decomposes the headcounts in Total Grads into distinct buckets: Grads from Admitting Institution Only (e.g., earned an associate or bachelor's degree from the college listed in the Institution column); Grads from Non-Admitting Institution Only (e.g., did not earn a degree from the college listed in the Institution column but received an associate or bachelor's degree from any other public college in Tennessee or at a public or out-of-state institution captured by the National Student Clearinghouse); and Grads from Both Admitting and Non-Admitting Institution captured by the National Student Clearinghouse).

| Tennessee Colleges of Applied Technology Awards by Program, Ten Most Utilized Programs, Academic Year 2020-21 | | | | | | | | | |
|--|--------------|----------|-------|--|--|--|--|--|--|
| Major Name | Certificates | Diplomas | Total | | | | | | |
| Practical Nursing | 98 | 1,190 | 1,288 | | | | | | |
| Welding Technology | 237 | 489 | 726 | | | | | | |
| Cosmetology | 81 | 395 | 476 | | | | | | |
| Automotive Technology | 154 | 182 | 336 | | | | | | |
| Machine Tool Technology | 55 | 253 | 308 | | | | | | |
| Administrative Office Technology | 95 | 189 | 284 | | | | | | |
| Heating, Ventilation, Air Conditioning, And Refrigeration | 60 | 215 | 275 | | | | | | |
| Industrial Electricity | 28 | 184 | 212 | | | | | | |
| Collision Repair Technology | 39 | 136 | 175 | | | | | | |
| Diesel Powered Equipment Technology | 39 | 127 | 166 | | | | | | |
| Grand Total | 886 | 3,360 | 4,246 | | | | | | |

Source: TBR

<u>Notes</u>: TCATs transitioned to a new Student Information System in 2019-20. The decline in awards is a reflection of both ongoing data quality improvements and in the alignment of institutional awarding practices. These data are not wholly comparable to prior years. "Other" awards omitted due to data suppression.

| Tennessee Colleges of Applied Technology Licensure Pass Rates by Program 2020-21 | | | | | | | | | |
|---|--------------------------|----------------------------|----------|--|--|--|--|--|--|
| Program | # of Grads Who Took Exam | # of Grads Who Passed Exam | % Passed | | | | | | |
| Aesthetics/Aesthetics Technology | 32 | 31 | 96.9% | | | | | | |
| Aviation Maintenance Technology | 14 | 14 | 100.0% | | | | | | |
| Barbering | 12 | 12 | 100.0% | | | | | | |
| (Commercial) Truck Driving | 295 | 285 | 96.6% | | | | | | |
| Cosmetology | 248 | 240 | 96.8% | | | | | | |
| Cosmetology Instructor Certificate | * | * | 100.0% | | | | | | |
| Emergency Medical Technician | 49 | 35 | 71.4% | | | | | | |
| Manicurist | * | * | 100.0% | | | | | | |
| Massage Therapy | 13 | 13 | 100.0% | | | | | | |
| Nursing Aide | 33 | 28 | 84.8% | | | | | | |
| Phlebotomy | 37 | 34 | 91.9% | | | | | | |
| Practical Nursing | 926 | 874 | 94.4% | | | | | | |
| Surgical Technology | 18 | 17 | 94.4% | | | | | | |
| Grand Total | 1,702 | 1,608 | 94.5% | | | | | | |

Table 2.15

Source: TBR

<u>Note:</u> Along with implications for institutional and programmatic accreditation, licensure rates represent the share of students who meet the standards and knowledgeability required for their occupation. Not all TCAT programs require licensure examination.

| Table 2 | 2.16 |
|---------|------|
|---------|------|

| | | - | | | | | | | | | |
|-------------------|--|-----------|----------------------|--|-----------------------------------|-------------------|--|--|--|--|--|
| | Tennessee Colleges of Applied Technology 2020-21 Program Completion and Placement Rates | | | | | | | | | | |
| Institution | Calculated Enrollment | Completed | Percent Completed | Completers Available for Placement | Placed in Field of Training | Percent Placed | | | | | |
| Athens | 177 | 131 | 74.0% | 128 | 114 | 89.1% | | | | | |
| Chattanooga | 705 | 561 | 79.6% | 506 | 478 | 94.5% | | | | | |
| Covington | 269 | 194 | 72.1% | 182 | 149 | 81.9% | | | | | |
| Crossville | 365 | 294 | 80.5% | 277 | 255 | 92.1% | | | | | |
| Crump | 267 | 207 | 77.5% | 200 | 185 | 92.5% | | | | | |
| Dickson | 581 | 476 | 81.9% | 444 | 366 | 82.4% | | | | | |
| Elizabethton | 427 | 373 | 87.4% | 335 | 319 | 95.2% | | | | | |
| Harriman | 181 | 145 | 80.1% | 128 | 106 | 82.8% | | | | | |
| Hartsville | 241 | 177 | 73.4% | 162 | 137 | 84.6% | | | | | |
| Hohenwald | 307 | 283 | 92.2% | 240 | 226 | 94.2% | | | | | |
| Jacksboro | 201 | 172 | 85.6% | 134 | 116 | 86.6% | | | | | |
| Jackson* | 571 | 441 | 77.2% | 412 | 339 | 82.3% | | | | | |
| Knoxville | 858 | 601 | 70.0% | 538 | 448 | 83.3% | | | | | |
| Livingston | 254 | 201 | 79.1% | 169 | 151 | 89.3% | | | | | |
| McKenzie | 125 | 97 | 77.6% | 84 | 74 | 88.1% | | | | | |
| McMinnville | 191 | 135 | 70.7% | 122 | 101 | 82.8% | | | | | |
| Memphis | 922 | 490 | 53.1% | 384 | 306 | 79.7% | | | | | |
| Morristown | 526 | 379 | 72.1% | 353 | 308 | 87.3% | | | | | |
| Murfreesboro | 487 | 393 | 80.7% | 321 | 263 | 81.9% | | | | | |
| Nashville | 1052 | 777 | 73.9% | 633 | 519 | 82.0% | | | | | |
| Newbern | 369 | 300 | 81.3% | 279 | 219 | 78.5% | | | | | |
| Oneida/Huntsville | 166 | 136 | 81.9% | 110 | 86 | 78.2% | | | | | |
| Paris | 201 | 163 | 81.1% | 142 | 120 | 84.5% | | | | | |
| Pulaski | 248 | 210 | 84.7% | 188 | 170 | 90.4% | | | | | |
| Ripley | 174 | 126 | 72.4% | 118 | 88 | 74.6% | | | | | |
| Shelbyville | 360 | 269 | 74.7% | 235 | 209 | 88.9% | | | | | |
| Grand Total | 10,225 | 7,731 | 75.6% | 6,824 | 5,582 | 85.8% | | | | | |

Source: TBR

Notes:

• **Calculated Enrollment** is the difference between total enrolled during the period, less students still enrolled. This is the definition developed by the Council for Occupational Education, the TCAT accreditation body.

• **Completers Available for Placement** are those that are not enlisted in the military or seeking additional education, as well as any that are not documented to be unavailable for employment because of situations such as pregnancy, other serious health- related issues (physical/mental/behavioral), caring for ill family members, incarceration, death, etc.

• *TCAT Whiteville merged with TCAT Jackson in fall 2021. While not reflected in other TCAT data in this year's report, licensure data are in alignment to how data are reported to the Council on Occupational Education (COE).

Section III: Academic and Fiscal Trends 2020-2021

Overview and Key Takeaways

This section provides an overview of academic and fiscal trends in Tennessee public postsecondary education, including (where applicable) the University of Tennessee Southern. Academic data included in this section reflect the admission rates at public universities for fall 2021 and the share of lower-division instructional courses by instructor type. Fiscal data presented in this section are the most up to date data available and pertain to annual tuition and mandatory fees, state appropriations, costs including tuition, fees, books, and living expenses, and debt indicators across public community colleges and universities.

To position Tennessee trends in a regional and national context, this section leverages institutional data from the Department of Education's College Scorecard, a tool that uses federal datasets to track various college indicators—especially those related to cost and debt. The section also provides national and regional data comparisons concerning tuition revenue by sector and state, cost, tuition and net price data, wage information, and debt indicators including median debt and repayment status two years following entry into repayment. All data displayed using the College Scorecard include outcomes only for those students receiving federal aid. All data for national and regional comparisons include only public institutions.¹ Data sources and relevant notes are indicated beneath each table and figure.

Key Takeaways

Of all Tennessee public university applicants, 76.6% (n=80,982) were accepted as first-time freshmen in fall 2021 (**Table 3.1**). Of those who were accepted, 26.2% (n=21,209) enrolled. Across all lower-division courses at public colleges, 60% were instructed by full-time faculty and 33% were delivered via distance education in fall 2021 (compared to 42% in fall 2020; **Tables 3.2 and 3.3**).

For in-state residents in academic year 2021-2022, the average annual tuition and mandatory fees within the community college sector was roughly \$4,600 (**Table 3.6**). For public universities, the average annual tuition and mandatory fees for in-state undergraduates was approximately \$9,900.

The state appropriations, state dollars sent to institutions to help with operating costs, for academic formula units² in 2021-2022 totaled nearly \$1.3 billion (**Table 3.8**). Of this total, roughly \$321 million was allocated to the community college sector, \$490 million to the Locally Governed Institutions, \$366 million to universities within the University of Tennessee System, and \$88 million to the Tennessee Colleges of Applied Technology. In 2021-2022, state appropriations accounted for approximately 36% of public university revenue per full-time equivalent (FTE) student (**Figures 3.9 and 3.10**). State appropriations accounted for the majority of the revenue per FTE student at community colleges (55%).

Data on net price (costs minus discounts, such as grants and scholarships) and student debt show that Tennessee's public institutions have kept affordability at the forefront over the last five years. Net price is down for all income levels at Tennessee's community colleges (**Table 3.5**) and Tennessee median student debt has grown at rates lower than regional peers at community colleges and universities (**Tables 3.11 and 3.12**). In the university sector, median Tennessee student debt for graduates decreased by 2.4% over five years.

2021-22 Fact Book

¹ Sectors are defined using the highest degree offering variable in College Scorecard.

² See Sections V and VI for more on the outcomes-based funding formula and the glossary of terms.

| | 10 | ible 3.1 | | | |
|--------------------------------------|------------------------------|-------------------|----------|----------|-------|
| A | d <mark>missions</mark> Data | for Public Unive | rsities | | |
| | F | all 2021 | | | |
| Institution | Number | Number | Percent | Number | Yield |
| | Applied | Accepted | Accepted | Enrolled | Rate |
| | Locally Gov | erned Institutior | IS | | |
| Austin Peay State University | 7,158 | 4,780 | 66.8% | 1,429 | 29.9% |
| East Tennessee State University | 8,563 | 7,484 | 87.4% | 1,856 | 24.8% |
| Middle Tennessee State University | 11,244 | 7,691 | 68.4% | 2,752 | 35.8% |
| Tennessee State University | 10,600 | 5,911 | 55.8% | 1,637 | 27.7% |
| Tennessee Technological University | 6,412 | 5,075 | 79.1% | 1,661 | 32.7% |
| University of Memphis | 14,916 | 14,201 | 95.2% | 2,593 | 18.3% |
| LGI Total | 58,893 | 45,142 | 76.7% | 11,928 | 26.4% |
| | Universit | ty of Tennessee | | | |
| University of Tennessee, Chattanooga | 7,604 | 6,517 | 85.7% | 2,076 | 31.9% |
| University of Tennessee, Knoxville | 29,909 | 22,408 | 74.9% | 5,948 | 26.5% |
| University of Tennessee, Martin | 8,705 | 6,539 | 75.1% | 1,042 | 15.9% |
| University of Tennessee Southern | 408 | 376 | 92.2% | 215 | 57.2% |
| UT Total | 46,626 | 35,840 | 76.9% | 9,281 | 25.9% |
| University Total | 105,519 | 80,982 | 76.7% | 21,209 | 26.2% |

Table 3.1

Source: UT, LGIs

<u>Notes</u>: This cohort represents the 2021 summer, returning fall, and fall first-time freshmen. Yield rate refers to the number of students who enrolled versus the number accepted. These data reflect the enrollment funnel at public universities and are not wholly comparable to the first-time freshmen reported in Table 1.6 in Section I.

| | | able 3.2 | | | | |
|---------------------------------------|-------------|---------------|---------|-----------|----------|---------|
| Low | | Instruction | | | | |
| | | e of Instruct | or | | | |
| | | all 2021 | | | | |
| | Full- | Part- | Adjunct | Graduate | Other | |
| Institution | Time | Time | Faculty | Assistant | Employee | Total |
| | Faculty | Faculty | - | | . , | |
| | | munity Coll | | | | |
| Chattanooga State Community College | 63.6% | 0.0% | 18.5% | 0.0% | 17.9% | 100.0% |
| Cleveland State Community College | 65.1% | 0.0% | 30.1% | 0.0% | 4.8% | 100.0% |
| Columbia State Community College | 58.5% | 0.0% | 34.1% | 0.0% | 7.4% | 100.0% |
| Dyersburg State Community College | 64.4% | 0.0% | 28.1% | 0.0% | 7.5% | 100.0% |
| Jackson State Community College | 64.5% | 0.0% | 33.1% | 0.0% | 2.4% | 100.0% |
| Motlow State Community College | 56.5% | 0.0% | 30.5% | 0.0% | 13.0% | 100.0% |
| Nashville State Community College | 58.8% | 0.0% | 36.0% | 0.0% | 5.2% | 100.0% |
| Northeast State Community College | 58.4% | 0.0% | 39.2% | 0.0% | 2.4% | 100.0% |
| Pellissippi State Community College | 63.3% | 0.0% | 34.8% | 0.0% | 1.9% | 100.0% |
| Roane State Community College | 59.8% | 0.3% | 28.6% | 0.0% | 11.4% | 100.0% |
| Southwest Tennessee Community College | 65.0% | 0.0% | 31.5% | 0.0% | 3.5% | 100.0% |
| Volunteer State Community College | 60.9% | 0.0% | 37.7% | 0.0% | 1.4% | 100.0% |
| Walters State Community College | 68.8% | 0.0% | 29.6% | 0.0% | 1.6% | 100.0% |
| TBR Community College Total | 62.0% | 0.0% | 31.9% | 0.0% | 6.1% | 100.0% |
| | Locally Gov | erned Instit | utions | | | |
| Austin Peay State University | 53.7% | 0.0% | 33.3% | 2.2% | 10.8% | 100.0% |
| East Tennessee State University | 50.4% | 14.6% | 24.3% | 3.4% | 7.4% | 100.0% |
| Middle Tennessee State University | 80.0% | 0.0% | 14.5% | 5.5% | 0.0% | 100.0% |
| Tennessee State University | 51.4% | 0.0% | 31.1% | 1.7% | 15.8% | 100.0% |
| Tennessee Technological University | 76.2% | 0.0% | 9.0% | 2.7% | 12.2% | 100.0% |
| University of Memphis | 51.8% | 0.0% | 16.8% | 9.7% | 21.6% | 100.0% |
| LGI Total | 61.6% | 2.3% | 20.8% | 4.6% | 10.7% | 100.0% |
| | Universi | ty of Tennes | ssee | - | - | - |
| University of Tennessee, Chattanooga | 67.9% | 0.0% | 24.3% | 0.0% | 7.8% | 100.0% |
| University of Tennessee, Knoxville | 69.4% | 1.3% | 5.8% | 13.8% | 9.7% | 100.0% |
| University of Tennessee, Martin | 66.6% | 0.4% | 27.0% | 0.0% | 6.0% | 100.0% |
| University of Tennessee Southern | 69.0% | 0.0% | 21.8% | 0.0% | 9.2% | 100.0% |
| UT Total | 68.5% | 0.8% | 14.5% | 7.7% | 8.5% | 100.0% |
| University Total | 64.2% | 1.7% | 18.4% | 5.8% | 9.9% | 100.0% |
| Grand Total | 63.0% | 0.8% | 25.8% | 2.6% | 7.8% | 100.0% |
| Gource: TBR. UT. LGIs | 00.070 | 0.070 | _0.070 | , | ,, | 100.070 |

Table 3.2

Source: TBR, UT, LGIs

Notes: Lower-division coursework represents first- and second-year (i.e., freshmen- and sophomore-level) courses.

To reflect IPEDS reporting, "Adjunct Faculty" should be interpreted as "Non-tenure track, instructional staff serving in a temporary or auxiliary capacity to teach specific courses on a course-by-course basis." This is distinguished from "Part-Time Faculty," who are not paid on a course-by-course basis. Other Employee includes professional non-faculty staff, administrators, and other non-instructional staff. Given these definition clarifications, this table is not entirely comparable to past reports.

| | Table 3. | | | | | | | | | |
|---------------------------------------|------------------|------------|-----------|-----------|-----------|--|--|--|--|--|
| | ivision Instruct | | s | | | | | | | |
| Delivered via Distance Education | | | | | | | | | | |
| Fall 2017 - Fall 2021 | | | | | | | | | | |
| Institution | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | | | | | |
| TE | BR Community (| Colleges | | | | | | | | |
| Chattanooga State Community College | 26.2% | 27.6% | 28.2% | 81.9% | 39.5% | | | | | |
| Cleveland State Community College | 19.4% | 16.9% | 17.2% | 34.3% | 29.9% | | | | | |
| Columbia State Community College | 28.7% | 28.3% | 31.5% | 91.0% | 67.5% | | | | | |
| Dyersburg State Community College | 40.6% | 41.0% | 41.4% | 45.3% | 51.2% | | | | | |
| Jackson State Community College | 26.5% | 26.8% | 27.2% | 80.9% | 52.4% | | | | | |
| Motlow State Community College | 30.5% | 32.3% | 34.0% | 70.8% | 58.5% | | | | | |
| Nashville State Community College | 20.3% | 17.8% | 17.0% | 30.3% | 26.4% | | | | | |
| Northeast State Community College | 19.1% | 17.5% | 17.2% | 62.0% | 37.3% | | | | | |
| Pellissippi State Community College | 15.3% | 15.5% | 16.3% | 77.4% | 46.7% | | | | | |
| Roane State Community College | 32.2% | 32.0% | 31.9% | 37.1% | 38.7% | | | | | |
| Southwest Tennessee Community College | 34.3% | 32.6% | 32.6% | 50.5% | 43.3% | | | | | |
| Volunteer State Community College | 24.7% | 23.4% | 25.0% | 91.6% | 48.4% | | | | | |
| Walters State Community College | 24.3% | 25.1% | 25.9% | 32.8% | 48.5% | | | | | |
| TBR Community College Total | 25.7% | 25.3% | 25.9% | 61.6% | 44.7% | | | | | |
| Loca | ally Governed In | stitutions | | | | | | | | |
| Austin Peay State University | 19.1% | 21.5% | 21.6% | 49.7% | 27.4% | | | | | |
| East Tennessee State University | 16.9% | 18.4% | 18.6% | 19.6% | 19.9% | | | | | |
| Middle Tennessee State University | 16.1% | 17.3% | 18.4% | 58.8% | 27.7% | | | | | |
| Tennessee State University | 8.8% | 11.4% | 12.6% | 21.8% | 20.8% | | | | | |
| Tennessee Technological University | 13.6% | 15.1% | 13.1% | 14.1% | 17.1% | | | | | |
| University of Memphis | 16.3% | 17.5% | 19.4% | 23.4% | 27.0% | | | | | |
| LGI Total | 15.3% | 17.1% | 17.7% | 33.8% | 23.9% | | | | | |
| U | niversity of Ten | nessee | | | | | | | | |
| University of Tennessee, Chattanooga | 12.4% | 12.2% | 17.6% | 58.5% | 27.0% | | | | | |
| University of Tennessee, Knoxville | 1.1% | 1.1% | 1.4% | 56.7% | 9.1% | | | | | |
| University of Tennessee, Martin | 12.1% | 12.7% | 12.5% | 54.0% | 14.9% | | | | | |
| University of Tennessee Southern | 2.7% | 3.2% | 1.6% | 13.6% | 14.4% | | | | | |
| UT Total | 6.0% | 6.2% | 6.9% | 54.6% | 13.8% | | | | | |
| University Total | 12.2% | 13.3% | 13.9% | 41.5% | 20.2% | | | | | |
| Grand Total | 19.6% | 20.0% | 20.6% | 52.4% | 33.4% | | | | | |
| | | | | | | | | | | |

Table 3.3

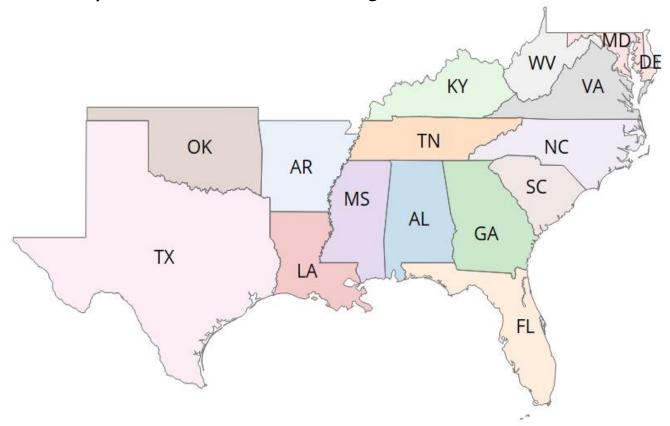
Sources: TBR, UT, LGIs

Notes: Lower-division coursework represents first- and second-year (i.e., freshmen- and sophomore-level) courses.

Distance Education for this table is defined in alignment with IPEDS. Especially relevant to terms affected by the COVID-19 pandemic, institutions may have altered the mechanisms used to flag course as being delivered via distance education, including those that were temporarily shifted into a distance education format. Moreover, institutions that previously offered large shares of lower-division courses in a distance education format and institutions that continued to offer on-campus coursework in fall 2020 did not demonstrate notable changes in terms effected by the pandemic. As such, statistics presented here are not wholly comparable across institutions.

Distance Education Course: A course in which the instructional content is delivered exclusively via distance education. Requirements for coming to campus for orientation, testing, or academic support services do not exclude a course from being classified as distance education. **Distance Education**: Education that uses one or more technologies to deliver instruction to students who are separated from the instructor and to support regular and substantive interaction between the students and the instructor synchronously or asynchronously. Technologies used for instruction may include the following: internet; one-way and two-way transmissions through open broadcasts, closed circuit, cable, microwave, broadband lines, fiber optics, satellite or wireless communication devices; audio conferencing; and video cassette, DVDs, and CD-ROMs, if the cassette, DVDs, and CD-ROMs are used in a course in conjunction with the technologies listed above.

Figure 3.1 Map of States within the Southern Regional Education Board (SREB)



Source: Southern Regional Education Board (SREB)

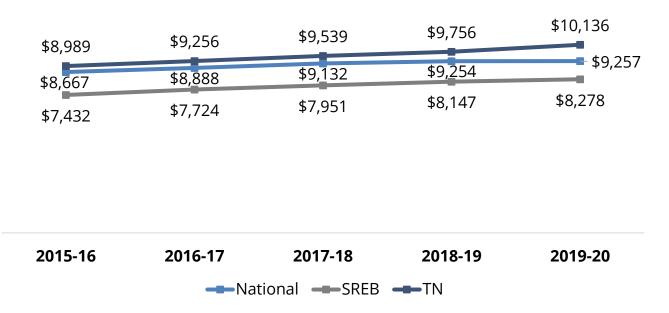
<u>Note</u>: The Southern Regional Education Board (SREB) is a nonpartisan, nonprofit group that provides consolidated data for each of its sixteen member states. THEC uses this list of member states for regional comparisons.

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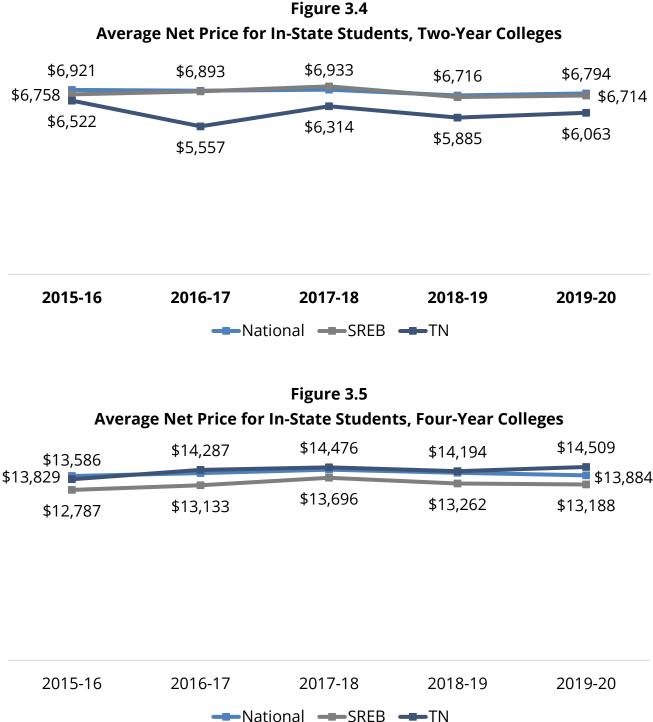
Figure 3.2 Average Tuition and Fees for In-State Students, Two-Year Colleges

| \$3,939 | \$4,047 | \$4,138 | \$4,267 | \$4,351 |
|---------|--------------|----------------------|---------|---------|
| \$2,945 | \$3,049 | \$3,136 | \$3,200 | \$3,270 |
| \$2,901 | \$2,964 | \$3,018 | \$3,102 | \$3,206 |
| | | | | |
| | | | | |
| 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| | ─ ■Na | tional — SREB | TN | |

Figure 3.3 Average Tuition and Fees for In-State Students, Four-Year Colleges



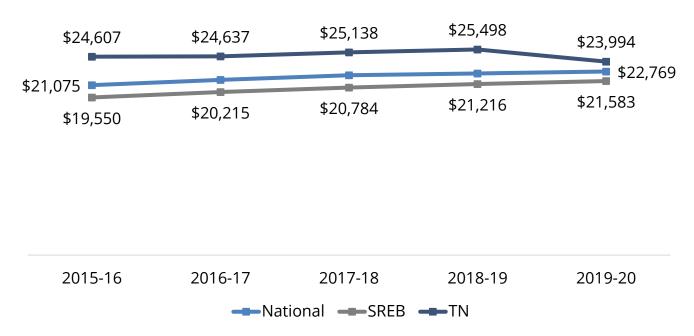
Notes: Data are weighted by undergraduate degree-seeking students in each academic year to better reflect the average tuition and fees in each region. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above. Due to discrepancies in data sourcing and data reporting timelines, data reflected in this graph may not match the THEC reported tuition and fees. National and SREB data displayed are exclusive of Tennessee data.



Notes: Data are weighted by undergraduate degree-seeking student headcounts in each academic year to better reflect the average student net price in each region. Data are limited to public institutions. Sectors are assigned using the highest degree offered, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above. National and SREB data displayed are exclusive of Tennessee data. Net price data show average costs minus average grant and scholarship aid. Data definition: Net price is calculated by adding the advertised price for tuition, fees, books, supplies, and the average living costs at the school (on-campus, off-campus not with family, and off-campus with family) and subtracting the average grant and/or scholarship aid (e.g., Pell grants, state-based and school-based grants, merit scholarships). Net price is calculated as the average for all full-time, first-time students who receive federal financial aid and may not reflect a specific student's annual costs. Average cost for in-state students only.

| Average Tu | uition and Fees fo | Figure 3.6 or Out-of-State S | tudents, Two-Ye | ar Colleges |
|------------|--------------------|---------------------------------|-----------------|-------------|
| \$15,101 | \$15,463 | \$16,120 | \$16,553 | \$16,899 |
| \$7,668 | \$7,892 | \$8,122 | \$8,371 | \$8,584 |
| \$7,318 | \$7,541 | \$7,765 | \$7,996 | \$8,204 |
| 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| | —— Na | tional — SREB | TN | |

Figure 3.7 Average Tuition and Fees for Out-of-State Students, Four-Year Colleges



<u>Notes</u>: Data are weighted by undergraduate degree-seeking student headcounts in each academic year to better reflect the average student experience in each region. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above. National and SREB data displayed are exclusive of Tennessee data. Austin Peay State University and University of Memphis decreased out-of-state tuition and fees significantly between 2018-19 and 2019-20, lowering the state average.

| | | | - | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|------------------|--|--|--|
| Average Cost of Attendance at Public Institutions, by Sector and Region | | | | | | | | | | |
| | | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 5-Year Change | | | |
| Ture | National | \$11,984 | \$12,041 | \$12,189 | \$12,367 | \$12,676 | 6% | | | |
| Two- | SREB | \$11,590 | \$11,680 | \$11,906 | \$11,965 | \$12,346 | 7% | | | |
| Years | TN | \$11,857 | \$11,639 | \$12,490 | \$12,321 | \$12,553 | 6% | | | |
| F | National | \$20,878 | \$21,337 | \$21,733 | \$22,122 | \$22,348 | 7% | | | |
| Four- | SREB | \$19,406 | \$19,938 | \$20,498 | \$20,891 | \$21,335 | 10% | | | |
| Years | TN | \$22,339 | \$22,765 | \$23,162 | \$23,510 | \$24,248 | 9% | | | |

Table 3.4

Notes: Data are weighted by undergraduate degree-seeking student headcounts in each academic year to better reflect the average student total cost of attendance in each region. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above. National and SREB data displayed are exclusive of Tennessee data.

Data Definition: The average annual total cost of attendance without financial aid--including tuition and fees, books, and supplies, and living expenses--for all full-time, first-time, degree/certificate-seeking undergraduates who receive Title IV aid. It is calculated from values in the IPEDS Institutional Characteristics and Student Financial Aid components. Separate metrics are calculated for academic-year institutions and program-year institutions. For academic-year institutions, average cost of attendance represents an average of all programs and includes only full-time, first-time, degree/certificate-seeking undergraduates who first enrolled in the fall term. For non-academic-year institutions (program- or continuous-enrollment institutions), average cost of attendance includes full-time, first-time, degree/certificate-seeking undergraduates who first enrolled at any time during the academic year in the program with the largest enrollment at the institution. For programs less than 1-year in length, the table represents the cost for the full program.

| Net Price at Public Institutions, by Sector, Region, and Family Income Level | | | | | | | | |
|--|-------------|---------------------------|----------|----------|---------------|--|--|--|
| | Net Price a | It Public Institutions, I | | Price | | | | |
| Sector | Family | Income Level | 2015-16 | 2019-20 | 5-Year Change | | | |
| | | \$0-\$30k | \$6,065 | \$5,756 | -5% | | | |
| | | \$30-\$48k | \$6,699 | \$6,366 | -5% | | | |
| | National | \$48-\$75k | \$8,734 | \$8,664 | -1% | | | |
| | | \$75-\$110k | \$10,477 | \$10,784 | 3% | | | |
| | | \$110k+ | \$11,294 | \$11,848 | 5% | | | |
| í | | \$0-\$30k | \$6,047 | \$5,797 | -4% | | | |
| ar | | \$30-\$48k | \$6,556 | \$6,369 | -3% | | | |
| Two-Years | SREB | \$48-\$75k | \$8,394 | \$8,447 | 1% | | | |
| Ň | | \$75-\$110k | \$10,170 | \$10,600 | 4% | | | |
| F | | \$110k+ | \$10,872 | \$11,495 | 6% | | | |
| | | \$0-\$30k | \$5,707 | \$5,450 | -5% | | | |
| | | \$30-\$48k | \$6,365 | \$5,971 | -6% | | | |
| | TN | \$48-\$75k | \$8,579 | \$7,679 | -10% | | | |
| | | \$75-\$110k | \$10,181 | \$8,638 | -15% | | | |
| | | \$110k+ | \$11,199 | \$10,089 | -10% | | | |
| | | \$0-\$30k | \$9,779 | \$9,729 | -1% | | | |
| | | \$30-\$48k | \$11,081 | \$10,962 | -1% | | | |
| | National | \$48-\$75k | \$14,435 | \$14,275 | -1% | | | |
| | | \$75-\$110k | \$17,649 | \$17,941 | 2% | | | |
| | | \$110k+ | \$19,012 | \$20,172 | 6% | | | |
| s | | \$0-\$30k | \$9,464 | \$9,549 | 1% | | | |
| Four-Years | | \$30-\$48k | \$10,666 | \$10,720 | 1% | | | |
| ۲. ۲ | SREB | \$48-\$75k | \$13,684 | \$13,929 | 2% | | | |
| no | | \$75-\$110k | \$16,298 | \$17,201 | 6% | | | |
| ш | | \$110k+ | \$17,233 | \$18,582 | 8% | | | |
| | | \$0-\$30k | \$9,401 | \$9,929 | 6% | | | |
| | | \$30-\$48k | \$11,803 | \$12,134 | 3% | | | |
| | TN | \$48-\$75k | \$15,900 | \$17,053 | 7% | | | |
| | | \$75-\$110k | \$17,566 | \$19,307 | 10% | | | |
| | | \$110k+ | \$17,735 | \$19,644 | 11% | | | |

Table 3.5

Notes: Data are weighted by undergraduate degree-seeking student headcounts in each academic year to better reflect the average student net price in each region. Data are limited to public institutions. Sectors are assigned using the highest degree offered, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above. National and SREB data displayed are exclusive of Tennessee data. Net price data show average costs (as shown in table 3.5 above) minus average grant and scholarship aid.

Data definition: Net price is calculated by adding the advertised price for tuition, fees, books, supplies, and the average living costs at the school (on-campus, off-campus not with family, and off-campus with family) and subtracting the average grant and/or scholarship aid (e.g., Pell grants, state-based and school-based grants, merit scholarships). Net price is calculated as the average for all full-time, first-time students who receive federal financial aid and may not reflect a specific student's annual costs. Average cost for in-state students only.

| | ion and Man | | | | | | | | | |
|--|---------------|--------------|----------|---------------|--|--|--|--|--|--|
| Academic Year 2021 - 2022 Undergraduate Graduate Graduate | | | | | | | | | | |
| Institutions | Resident | Non-resident | Resident | Non-resident | | | | | | |
| TBR C | ommunity Co | | Restaene | iton resident | | | | | | |
| Chattanooga State Community College | \$4,652 | \$22,436 | NA | NA | | | | | | |
| Cleveland State Community College | \$4,632 | \$22,416 | NA | NA | | | | | | |
| Columbia State Community College | \$4,666 | \$22,450 | NA | NA | | | | | | |
| Dyersburg State Community College | \$4,632 | \$22,416 | NA | NA | | | | | | |
| Jackson State Community College | \$4,618 | \$22,402 | NA | NA | | | | | | |
| Motlow State Community College | \$4,638 | \$22,422 | NA | NA | | | | | | |
| Nashville State Community College | \$4,594 | \$22,378 | NA | NA | | | | | | |
| Northeast State Community College | \$4,644 | \$22,428 | NA | NA | | | | | | |
| Pellissippi State Community College | \$4,678 | \$22,462 | NA | NA | | | | | | |
| Roane State Community College | \$4,636 | \$22,420 | NA | NA | | | | | | |
| Southwest Tennessee Community College | \$4,652 | \$22,436 | NA | NA | | | | | | |
| Volunteer State Community College | \$4,626 | \$22,410 | NA | NA | | | | | | |
| Walters State Community College | \$4,621 | \$22,405 | NA | NA | | | | | | |
| TBR Community College Average | \$4,638 | \$22,422 | NA | NA | | | | | | |
| | Governed Inst | titutions | | | | | | | | |
| Austin Peay State University | \$8,761 | \$14,305 | \$11,107 | \$16,647 | | | | | | |
| East Tennessee State University | \$9,674 | \$28,856 | \$12,104 | \$27,242 | | | | | | |
| Middle Tennessee State University | \$9,592 | \$29,584 | \$12,744 | \$31,940 | | | | | | |
| Tennessee State University | \$8,335 | \$21,691 | \$10,731 | \$22,835 | | | | | | |
| Tennessee Technological University | \$10,000 | \$14,200 | \$12,178 | \$15,538 | | | | | | |
| Admitted prior to Fall 2020 | \$9,478 | \$13,678 | \$12,178 | \$15,538 | | | | | | |
| Admitted in Fall 2020 or later | \$10,522 | \$14,722 | \$12,178 | \$15,538 | | | | | | |
| University of Memphis | \$10,056 | \$17,184 | \$12,120 | \$19,052 | | | | | | |
| Non-guaranteed | \$10,056 | \$17,184 | NA | NA | | | | | | |
| Guaranteed | \$10,056 | \$17,184 | NA | NA | | | | | | |
| LGI Average | \$9,403 | \$20,970 | \$11,831 | \$22,209 | | | | | | |
| Unive | rsity of Tenn | essee | | | | | | | | |
| University of Tennessee, Chattanooga | \$9,452 | \$25,570 | \$10,474 | \$18,538 | | | | | | |
| Soar in Four | \$9,848 | \$25,966 | NA | NA | | | | | | |
| Returning Students | \$9,056 | \$25,174 | NA | NA | | | | | | |
| University of Tennessee, Knoxville | \$13,244 | \$31,434 | \$13,380 | \$31,568 | | | | | | |
| University of Tennessee, Martin | \$9,912 | \$15,952 | \$10,798 | \$16,838 | | | | | | |
| University of Tennessee Southern | \$10,200 | \$10,200 | \$16,050 | \$16,050 | | | | | | |
| UT Average | \$10,702 | \$20,789 | \$12,676 | \$20,749 | | | | | | |
| University Average | \$9,923 | \$20,898 | \$12,169 | \$21,625 | | | | | | |
| TN Colleges of Applied Technology | \$4,008 | NA | NA | NA | | | | | | |
| TN Colleges of Applied Technology Source: THEC Fiscal Policy | \$4,008 | NA | NA | NA | | | | | | |

Table 3.6

<u>Notes</u>: 1 – Full-time students admitted in Fall 2020 at Tennessee Technological University paid a flat rate for 15 credit hours per semester, regardless of the number of hours taken. Full-time students admitted prior to Fall 2020 and part-time students were charged a per credit hour rate for the first 12 credit hours and a discounted per credit hour rate for additional hours.

2 – Beginning in 2019-20, the University of Memphis began to offer a "guaranteed tuition" option to undergraduate students. All incoming first-time, full-time freshmen are eligible to enroll in a guaranteed tuition plan, which guarantees the entering Fall tuition rate for eight consecutive regular semesters if the student takes at least 12 credit hours per semester.

3 – Beginning in 2019-20, first-time, full-time students enrolled at UT Chattanooga now pay a flat rate for 15 credit hours per semester, regardless of how many hours taken. Returning and part-time students are charged a flat rate for 12 credit hours per semester, regardless of how many hours are taken.

| | | la | ble 3.7 | | | | |
|---|----------|------------|------------------------|-----------------------|-------------------|-------------------------------|--------------------------------|
| | | | and Mand ergraduate | atory Fees Student | | | |
| Institutions | 11 - 12 | 16-17 | 20 - 21 | 21 - 22 | 1-Year Change⁺ | 5-Year Change [†] | 10-Year Change ⁱ |
| | | TBR Comn | nunity Coll | eges | | | |
| Chattanooga State Community College | \$3,567 | \$4,249 | \$4,568 | \$4,652 | 1.8% | 1.9% | 3.0% |
| Cleveland State Community College | \$3,521 | \$4,229 | \$4,548 | \$4,632 | 1.8% | 1.9% | 3.2% |
| Columbia State Community College | \$3,523 | \$4,201 | \$4,582 | \$4,666 | 1.8% | 2.2% | 3.2% |
| Dyersburg State Community College | \$3,533 | \$4,229 | \$4,548 | \$4,632 | 1.8% | 1.9% | 3.1% |
| Jackson State Community College | \$3,529 | \$4,215 | \$4,534 | \$4,618 | 1.9% | 1.9% | 3.1% |
| Motlow State Community College | \$3,528 | \$4,237 | \$4,554 | \$4,638 | 1.8% | 1.9% | 3.1% |
| Nashville State Community College | \$3,477 | \$4,155 | \$4,504 | \$4,594 | 2.0% | 2.1% | 3.2% |
| Northeast State Community College | \$3,533 | \$4,241 | \$4,560 | \$4,644 | 1.8% | 1.9% | 3.1% |
| Pellissippi State Community College | \$3,569 | \$4,269 | \$4,588 | \$4,678 | 2.0% | 1.9% | 3.1% |
| Roane State Community College | \$3,537 | \$4,233 | \$4,552 | \$4,636 | 1.8% | 1.9% | 3.1% |
| Southwest Tennessee Community College | \$3,547 | \$4,245 | \$4,568 | \$4,652 | 1.8% | 1.9% | 3.1% |
| Volunteer State Community College | \$3,519 | \$4,223 | \$4,542 | \$4,626 | 1.8% | 1.9% | 3.1% |
| Walters State Community College | \$3,531 | \$4,218 | \$4,537 | \$4,621 | 1.9% | 1.9% | 3.1% |
| TBR Community College Average | \$3,532 | \$4,226 | \$4,553 | \$4,638 | 1.9% | 1.9% | 3.1% |
| <u>_</u> | Lo | cally Gove | erned Insti | tutions | | | |
| Austin Peay State University | \$6,690 | \$7,995 | \$8,627 | \$8,761 | 1.6% | 1.9% | 3.1% |
| East Tennessee State University ¹ | \$6,529 | \$8,599 | \$9,491 | \$9,674 | 1.9% | 2.5% | 4.8% |
| Juniors and Seniors | | \$8,671 | | | | | |
| Freshmen and Sophomores | | \$8,381 | | | | | |
| Middle Tennessee State University | \$7,018 | \$8,610 | \$9,424 | \$9,592 | 1.8% | 2.3% | 3.7% |
| Tennessee State University | \$6,346 | \$7,568 | \$8,183 | \$8,335 | 1.9% | 2.0% | 3.1% |
| Tennessee Technological University ² | \$6,698 | \$8,551 | \$9,828 | \$10,000 | 1.8% | 3.4% | 4.9% |
| Admitted prior to Fall 2020 | <u> </u> | <u> </u> | \$9,318 | \$9,478 | | | |
| Admitted in Fall 2020 or later | | | \$10,338 | \$10,522 | | | |
| University of Memphis ³ | \$7,696 | \$9,497 | \$9,924 | \$10,056 | 1.3% | 1.2% | 6.1% |
| Undergraduate - Non-guaranteed | 47,050 | 45,157 | \$9,912 | \$10,056 | 1.370 | 1.270 | 0.170 |
| Undergraduate - guaranteed | | | \$9,936 | \$10,056 | | | |
| LGI Average | \$6,830 | \$8,470 | \$9,246 | \$9,403 | 1.7% | 2.2% | 3.8% |
| <u> </u> | | | y of Tenne | | | | |
| University of Tennessee, Chattanooga ⁴ | \$6,718 | \$8,544 | \$9,268 | \$9,452 | 2.0% | 2.1% | 4.1% |
| Soar in Four | | | \$9,656 | \$9,848 | | | |
| Returning Students | | | \$8,880 | \$9,056 | | | |
| University of Tennessee, Knoxville ⁵ | \$8,396 | \$12,668 | \$13,264 | \$13,244 | -0.2% | 0.9% | 5.8% |
| Admitted after 2013-14 | | \$11,038 | | | | | |
| Admitted in 2013-14 | | \$12,498 | | | | | |
| Admitted before 2013-14 | | \$12,724 | | | | | |
| University of Tennessee, Martin | \$6,718 | \$8,783 | \$9,748 | \$9,912 | 1.7% | 2.6% | 4.8% |
| University of Tennessee Southern | N/A | N/A | N/A | \$10,200 | N/A | N/A | N/A |
| UT Average | \$7,277 | \$9,998 | \$10,760 | \$10,702 | -0.5% | 1.4% | 4.7% |
| University Average | \$6,979 | \$8,979 | \$9,751 | \$9,923 | 1.8% | 2.1% | 4.2% |
| TN Colleges of Applied Technology | | | | | | 2.0% | 3.5% |
| in coneges of Applied Technology | \$2,975 | \$3,647 | \$3,936 | \$4,008 | 1.8% | 2.0% | 3.5% |

Table 3.7

Notes:

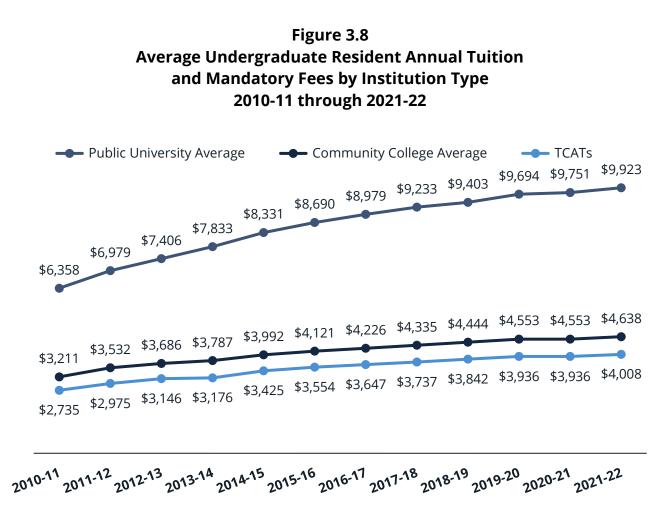
1 - The tuition and fee rate in 2015-16 is a weighted average. ETSU approved a phase-in for additional mandatory fees to fund renovations to the DP Culp Center. In 2015-16, those fees were charged to Freshmen and Sophomores only.

2 - Full-time students admitted in Fall 2020 at Tennessee Technological University paid a flat rate for 15 credit hours per semester, regardless of the number of hours taken. Full-time students admitted prior to Fall 2020 and part-time students were charged a per credit hour rate for the first 12 credit hours and a discounted per credit hour rate for additional hours.

3 - Beginning in 2019-20, the University of Memphis began to offer a "guaranteed tuition" option to undergraduate students. All incoming first-time, fulltime freshmen are eligible to enroll in a guaranteed tuition plan, which guarantees the entering Fall tuition rate for eight consecutive regular semesters if the student takes at least 12 credit hours per semester.

4 - Beginning in 2019-20, first-time, full-time students enrolled at UT Chattanooga now pay a flat rate for 15 credit hours per semester, regardless of how many hours taken. Returning and part-time students are charged a flat rate for 12 credit hours per semester, regardless of how many hours are taken. 5 -The tuition rates for students admitted to UT Knoxville in Fall 2014 and later are flat rates for 15 semester credit hours, regardless of the number of credit hours taken by the student. This policy ("Fifteen in Four") was approved in 2012 by the UT Board and introduced in Fall 2013.

[†]Represents the compound annual growth rate (CAGR). For additional information on CAGR, please refer to the glossary at the end of the report.



<u>Source</u>: THEC Fiscal Policy <u>Note</u>: Dollars are unadjusted for inflation.

| State App | propriations for Tennes | | ucation Formula Ur | its | | | | | | | |
|---------------------------------------|-------------------------|----------------------|--------------------|-----------------|-----------------|--|--|--|--|--|--|
| | | 3 through 2021-22 | | | | | | | | | |
| Institution | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | | | | | | |
| TBR Community Colleges | | | | | | | | | | | |
| Chattanooga State Community College | \$31,118,200 | \$31,863,600 | \$33,669,400 | \$33,084,400 | \$35,357,600 | | | | | | |
| Cleveland State Community College | \$10,988,200 | \$11,215,700 | \$12,302,400 | \$11,937,900 | \$12,983,800 | | | | | | |
| Columbia State Community College | \$15,026,400 | \$15,821,100 | \$16,836,200 | \$17,615,800 | \$19,529,800 | | | | | | |
| Dyersburg State Community College | \$9,388,600 | \$9,734,200 | \$10,516,000 | \$10,717,100 | \$11,574,200 | | | | | | |
| Jackson State Community College | \$13,561,500 | \$14,266,600 | \$15,102,200 | \$14,879,600 | \$16,234,400 | | | | | | |
| Motlow State Community College | \$13,292,500 | \$15,023,000 | \$17,565,300 | \$19,334,000 | \$22,731,900 | | | | | | |
| Nashville State Community College | \$20,259,300 | \$22,228,600 | \$23,374,700 | \$22,732,000 | \$23,863,600 | | | | | | |
| Northeast State Community College | \$18,137,200 | \$19,695,300 | \$21,089,900 | \$23,013,900 | \$24,770,700 | | | | | | |
| Pellissippi State Community College | \$30,477,800 | \$32,729,600 | \$34,934,000 | \$35,442,700 | \$38,335,600 | | | | | | |
| Roane State Community College | \$21,087,900 | \$22,518,000 | \$24,110,700 | \$24,116,500 | \$26,138,700 | | | | | | |
| Southwest Tennessee Community College | \$27,147,100 | \$28,504,100 | \$30,253,800 | \$29,938,100 | \$31,503,300 | | | | | | |
| Volunteer State Community College | \$20,809,700 | \$23,498,200 | \$26,331,800 | \$27,806,100 | \$30,892,500 | | | | | | |
| Walters State Community College | \$23,469,700 | \$24,606,600 | \$25,527,400 | \$25,474,600 | \$27,113,400 | | | | | | |
| TBR Community College Total | \$254,764,100 | \$271,704,600 | \$291,613,800 | \$296,092,700 | \$321,029,500 | | | | | | |
| | Locally Go | overned Institutions | | | | | | | | | |
| Austin Peay State University | \$44,621,700 | \$47,857,100 | \$50,503,100 | \$51,097,700 | \$58,069,700 | | | | | | |
| East Tennessee State University | \$61,099,800 | \$65,770,700 | \$70,579,000 | \$71,656,300 | \$78,255,200 | | | | | | |
| Middle Tennessee State University | \$97,003,700 | \$103,216,200 | \$107,399,400 | \$106,483,000 | \$112,926,200 | | | | | | |
| Tennessee State University | \$36,757,500 | \$39,402,300 | \$41,795,200 | \$41,365,200 | \$43,192,500 | | | | | | |
| Tennessee Technological University | \$47,231,100 | \$55,020,600 | \$59,597,500 | \$60,428,600 | \$64,329,000 | | | | | | |
| University of Memphis | \$110,827,200 | \$117,771,000 | \$123,370,700 | \$123,734,100 | \$133,589,000 | | | | | | |
| LGI Total | \$397,541,000 | \$429,037,900 | \$453,244,900 | \$454,764,900 | \$490,361,600 | | | | | | |
| | Univers | sity of Tennessee | - | - | - | | | | | | |
| University of Tennessee, Chattanooga | \$51,005,300 | \$56,184,500 | \$58,905,900 | \$59,510,200 | \$63,908,400 | | | | | | |
| University of Tennessee, Knoxville | \$217,270,000 | \$234,382,200 | \$247,059,300 | \$247,566,300 | \$265,574,900 | | | | | | |
| University of Tennessee, Martin | \$32,495,400 | \$34,698,100 | \$35,748,200 | \$34,665,400 | \$36,668,900 | | | | | | |
| UT Total | \$300,770,700 | \$325,264,800 | \$341,713,400 | \$341,741,900 | \$366,152,200 | | | | | | |
| University Total | \$698,311,700 | \$754,302,700 | \$794,958,300 | \$796,506,800 | \$856,513,800 | | | | | | |
| TN Colleges of Applied Technology | \$66,857,600 | \$71,579,600 | \$75,727,400 | \$75,622,700 | \$88,471,700 | | | | | | |
| Total Academic Formula Units | \$1,019,933,400 | \$1,097,586,900 | \$1,162,299,500 | \$1,168,222,200 | \$1,266,015,000 | | | | | | |
| ource: THEC Eiscal Policy | | | | | | | | | | | |

Table 3.8

Note: Appropriations to the community college sector are awarded as a lump sum to the TBR system. The amounts here are actual distribution to individual campuses as reported by TBR.

| | | Table 5.5 | | | | | | | |
|---|-----------------|--------------------|-----------------|-----------------|-----------------|--|--|--|--|
| State Appropriations for Tennessee Public Higher Education Specialized Units and Programs | | | | | | | | | |
| | | 18 through 2021-22 | | | | | | | |
| Institution | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | | | | |
| Medical Education | \$209,464,800 | \$221,078,500 | \$227,554,000 | \$229,581,300 | \$250,373,000 | | | | |
| ETSU College of Medicine | \$33,094,900 | \$34,470,700 | \$35,543,300 | \$36,717,300 | \$40,577,400 | | | | |
| ETSU Family Practice | \$7,160,800 | \$7,526,300 | \$7,816,500 | \$7,835,800 | \$8,577,200 | | | | |
| UT College of Veterinary Medicine | \$19,710,800 | \$21,398,400 | \$22,192,700 | \$22,280,200 | \$24,129,000 | | | | |
| UT Health Science Center | \$149,498,300 | \$157,683,100 | \$162,001,500 | \$162,748,000 | \$177,089,400 | | | | |
| Research and Public Service | \$94,229,200 | \$98,506,000 | \$102,503,800 | \$102,786,400 | \$111,322,500 | | | | |
| UT Agricultural Experiment Station | \$29,048,400 | \$30,435,300 | \$31,092,900 | \$31,160,800 | \$32,488,900 | | | | |
| UT Agricultural Extension Service | \$35,590,500 | \$37,509,700 | \$38,276,100 | \$38,428,800 | \$42,280,600 | | | | |
| TSU McMinnville Center | \$608,200 | \$619,400 | \$1,429,200 | \$1,429,900 | \$1,466,200 | | | | |
| TSU Institute of Ag. & Environmental Research | \$3,541,700 | \$3,613,700 | \$4,771,800 | \$4,771,600 | \$4,858,100 | | | | |
| TSU Cooperative Education | \$3,510,100 | \$3,610,200 | \$3,703,500 | \$3,705,200 | \$5,865,100 | | | | |
| TSU McIntire-Stennis Forestry Research | \$193,300 | \$196,200 | \$198,900 | \$198,900 | \$207,800 | | | | |
| UT Space Institute | \$8,900,500 | \$9,129,100 | \$9,290,800 | \$9,301,200 | \$9,668,700 | | | | |
| UT Institute for Public Service | \$6,465,100 | \$6,684,800 | \$6,823,000 | \$6,837,800 | \$7,120,500 | | | | |
| UT County Tech Assistance Service | \$2,962,700 | \$3,103,800 | \$3,203,900 | \$3,221,000 | \$3,396,000 | | | | |
| UT Municipal Tech Advisory Service | \$3,408,700 | \$3,603,800 | \$3,713,700 | \$3,731,200 | \$3,970,600 | | | | |
| Other Specialized Units | \$111,885,500 | \$124,859,100 | \$138,661,000 | \$142,873,600 | \$150,529,100 | | | | |
| UT Southern ¹ | N/A | N/A | N/A | N/A | \$5,230,000 | | | | |
| UT University-Wide Administration | \$5,537,800 | \$5,939,000 | \$6,032,100 | \$6,064,200 | \$6,270,600 | | | | |
| TN Board of Regents Administration | \$6,483,500 | \$8,196,600 | \$8,444,700 | \$12,775,800 | \$14,177,100 | | | | |
| TN Student Assistance Corporation | \$93,536,000 | \$103,703,900 | \$116,177,100 | \$116,195,200 | \$116,386,300 | | | | |
| TN Higher Education Commission | \$4,495,700 | \$5,187,100 | \$5,757,200 | \$5,588,500 | \$5,888,100 | | | | |
| Contract Education | \$1,832,500 | \$1,832,500 | \$2,249,900 | \$2,249,900 | \$2,577,000 | | | | |
| Program Initiatives | \$48,130,400 | \$53,244,800 | \$53,919,300 | \$53,936,600 | \$58,972,200 | | | | |
| Campus Centers of Excellence | \$17,685,600 | \$18,063,100 | \$18,363,900 | \$18,379,300 | \$19,045,000 | | | | |
| Campus Centers of Emphasis | \$1,288,100 | \$1,314,400 | \$1,338,100 | \$1,340,000 | \$1,381,700 | | | | |
| Ned McWherter Scholars | \$1,211,800 | \$1,211,800 | \$1,211,800 | \$1,211,800 | \$1,211,800 | | | | |
| UT Access & Diversity | \$5,806,700 | \$5,806,700 | \$5,806,700 | \$5,806,700 | \$5,806,700 | | | | |
| TBR Access & Diversity | \$10,256,900 | \$10,256,900 | \$10,256,900 | \$10,256,900 | \$10,256,900 | | | | |
| THEC Grants | \$6,028,400 | \$10,739,000 | \$11,089,000 | \$11,089,000 | \$15,417,200 | | | | |
| UT Research Initiative | \$5,852,900 | \$5,852,900 | \$5,852,900 | \$5,852,900 | \$5,852,900 | | | | |
| Total Specialized Units & Programs | \$463,709,900 | \$497,688,400 | \$522,638,100 | \$529,177,900 | \$571,196,800 | | | | |
| Total Higher Education Operating ² | \$1,483,643,300 | \$1,595,275,300 | \$1,684,937,600 | \$1,697,400,100 | \$1,837,211,800 | | | | |
| | | | | | | | | | |

Table 3.9

Notes: 1 - UT Southern will operate as a specialized unit until THEC has sufficient data to incorporate it into the outcomes-based funding formula.

2 - Includes Formula Units displayed in Table 3.7. Data shown above display only recurring appropriations to institutions.

| | Table 3 | 5.10 | | | | | | | |
|---|-----------------------------|-------------------|---------|-------------------|---------|--|--|--|--|
| | Revenue per FTE His | | | | | | | | |
| Academic Years 2011-12 through 2021-22 | | | | | | | | | |
| Academic Year | State | Tuition & | FTE | Total Revenue per | Student | | | | |
| | Appropriations ¹ | Fees ¹ | | FTE | Share | | | | |
| 10 Year Percent Change (Community Colleges) | 32.5% | -28.6% | -22.4% | 23.5% | -25.5% | | | | |
| 2011-12 | \$242,064,700 | \$363,848,000 | 61,343 | \$9,878 | 60.0% | | | | |
| 2012-13 | \$245,314,900 | \$354,687,400 | 58,656 | \$10,229 | 59.1% | | | | |
| 2013-14 | \$256,699,000 | \$341,896,800 | 56,392 | \$10,615 | 57.1% | | | | |
| 2014-15 | \$245,743,000 | \$335,286,200 | 54,192 | \$10,722 | 57.7% | | | | |
| 2015-16 | \$253,833,900 | \$334,157,800 | 57,269 | \$10,267 | 56.8% | | | | |
| 2016-17 | \$266,470,500 | \$328,017,400 | 56,505 | \$10,521 | 55.2% | | | | |
| 2017-18 | \$281,667,900 | \$328,131,000 | 57,355 | \$10,632 | 53.8% | | | | |
| 2018-19 | \$292,508,400 | \$338,739,000 | 58,713 | \$10,751 | 53.7% | | | | |
| 2019-20 | \$305,038,200 | \$323,716,000 | 58,207 | \$10,802 | 51.5% | | | | |
| 2020-21 | \$303,411,300 | \$284,763,400 | 52,064 | \$11,297 | 48.4% | | | | |
| 2021-22 ² | \$320,806,800 | \$259,890,800 | 47,606 | \$12,198 | 44.8% | | | | |
| 10 Year Percent Change (Universities) | 33.7% | 9.8% | -5.8% | 24.6% | -6.5% | | | | |
| 2011-12 | \$649,498,500 | \$1,383,485,600 | 116,933 | \$17,386 | 68.1% | | | | |
| 2012-13 | \$657,344,900 | \$1,422,534,100 | 115,432 | \$18,018 | 68.4% | | | | |
| 2013-14 | \$692,984,500 | \$1,477,953,400 | 113,615 | \$19,108 | 68.1% | | | | |
| 2014-15 | \$677,977,600 | \$1,519,083,000 | 112,635 | \$19,506 | 69.1% | | | | |
| 2015-16 | \$708,813,300 | \$1,538,139,600 | 111,679 | \$20,120 | 68.5% | | | | |
| 2016-17 | \$737,525,900 | \$1,555,970,600 | 111,766 | \$20,521 | 67.8% | | | | |
| 2017-18 | \$782,556,200 | \$1,558,768,200 | 111,792 | \$20,944 | 66.6% | | | | |
| 2018-19 | \$795,270,800 | \$1,554,985,700 | 111,587 | \$21,062 | 66.2% | | | | |
| 2019-20 | \$838,911,900 | \$1,557,166,700 | 112,105 | \$21,373 | 65.0% | | | | |
| 2020-21 | \$825,167,400 | \$1,540,797,900 | 112,411 | \$21,047 | 65.1% | | | | |
| 2021-22 ² | \$868,650,257 | \$1,518,431,900 | 110,167 | \$21,668 | 63.6% | | | | |

Table 3.10

Notes:

1 - All State Appropriations and Tuition & Fees amounts include both recurring and nonrecurring operating funds and are presented in 2021 Inflation Adjusted Dollars using the Higher Education Price Index (HEPI).

2 - State Appropriations and Tuition & Fees reported for 2021-22 are from Revised Operating Budgets, while all other years are reported from Actual Operating Budgets.

| | Revenue per Student Award Historical Analysis (Universities) Academic Years 2010-11 through 2020-21 | | | | | | | | | |
|----------------|--|-----------------------|--------------------------------|------------------|-----------------------------|--------------------------------|-------------------------------|------------------|--|--|
| Academic Year | State Appropriations ¹ | ARRA/MoE ² | Tuition & Fees ¹ | Total Awards³ | Appropriations per Award | Tuition & Fees per Award | Total Revenue per Award | Student Share | | |
| 10-Year | | | | | | | | | | |
| Percent Change | 28.5% | - | 20.2% | 12.4% | 14.3% | 7.0% | -2.9% | 10.2% | | |
| 2010-11 | \$642,316,700 | \$245,172,900 | \$1,281,383,900 | 26,638 | \$24,113 | \$48,104 | \$81,420 | 59.1% | | |
| 2011-12 | \$649,498,500 | \$0 | \$1,383,485,600 | 27,339 | \$23,757 | \$50,605 | \$74,362 | 68.1% | | |
| 2012-13 | \$657,344,900 | \$0 | \$1,422,534,100 | 28,275 | \$23,248 | \$50,311 | \$73,559 | 68.4% | | |
| 2013-14 | \$692,984,500 | \$0 | \$1,477,953,400 | 28,200 | \$24,574 | \$52,410 | \$76,984 | 68.1% | | |
| 2014-15 | \$677,977,600 | \$0 | \$1,519,083,000 | 27,897 | \$24,303 | \$54,453 | \$78,756 | 69.1% | | |
| 2015-16 | \$708,813,300 | \$0 | \$1,538,139,600 | 28,921 | \$24,509 | \$53,184 | \$77,693 | 68.5% | | |
| 2016-17 | \$737,525,900 | \$0 | \$1,555,970,600 | 29,710 | \$24,825 | \$52,373 | \$77,197 | 67.8% | | |
| 2017-18 | \$782,556,200 | \$0 | \$1,558,768,200 | 29,666 | \$26,379 | \$52,545 | \$78,924 | 66.6% | | |
| 2018-19 | \$795,270,800 | \$0 | \$1,554,985,700 | 29,406 | \$27,045 | \$52,881 | \$79,926 | 66.2% | | |
| 2019-20 | \$838,911,900 | \$0 | \$1,557,166,700 | 30,284 | \$27,702 | \$51,420 | \$79,122 | 65.0% | | |
| 2020-21 | \$825,167,400 | \$0 | \$1,540,797,900 | 29,937 | \$27,563 | \$51,468 | \$79,031 | 65.1% | | |

Table 3.11

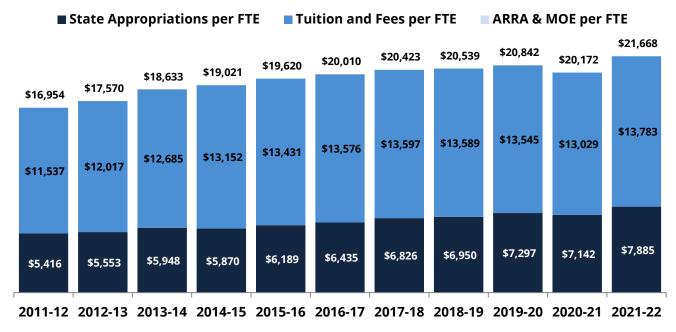
Notes: Data is lagged one year in comparison to Table 3.9 due to degree data availability. For additional information on the outcomes-based funding formula, please refer to Section V of this report.

1 - All State Appropriations and Tuition & Fees amounts are presented in 2021 Inflation Adjusted Dollars using the Higher Education Price Index (HEPI).

2 - American Recovery and Reinvestment Act. More information about this federal policy can be found here.

3 - Awards include associate, bachelor's, master's, and doctoral degrees granted at universities. Only those awards used in the outcomes-based funding formula are included.

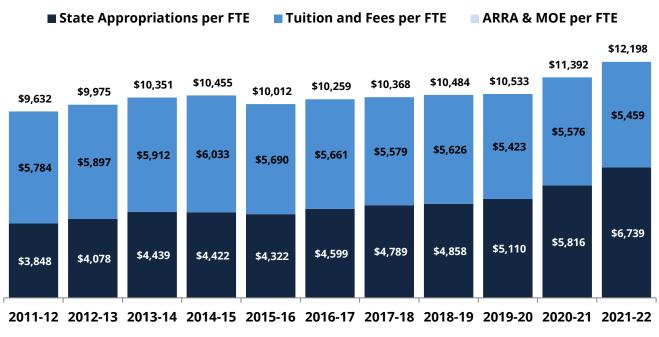
Figure 3.9 Revenue per FTE, Public Universities 2011-12 through 2021-22



Source: THEC Fiscal Policy

<u>Note</u>: State Appropriations and Tuition & Fees are Inflation Adjusted to 2021 Inflation Adjusted Dollars using the Higher Education Price Index (HEPI).

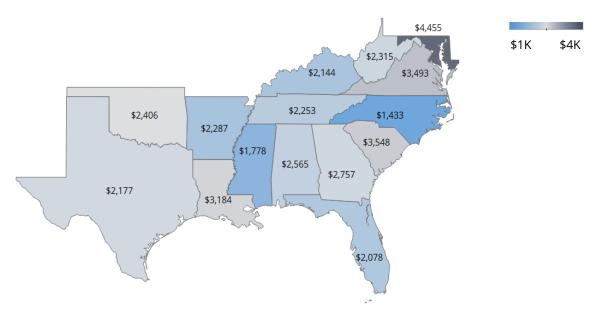
Figure 3.10 Revenue per FTE, Community Colleges 2011-12 through 2021-22



Source: THEC Fiscal Policy

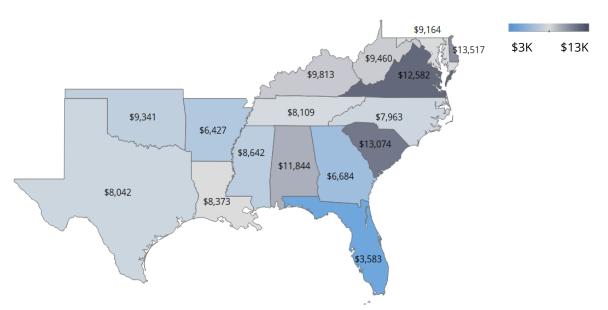
Note: State Appropriations and Tuition & Fees are Inflation Adjusted to 2021 Inflation Adjusted Dollars using the Higher Education Price Index (HEPI).

Figure 3.11 Average Net Tuition Revenue per FTE at Public Community Colleges, 2019-20



<u>Notes</u>: Data reflect community college net tuition revenue (tuition revenue minus discounts and allowances such as grants or scholarships) divided by the number of FTE students. Data displayed are weighted by undergraduate headcounts. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above.

Figure 3.12 Average Net Tuition Revenue per FTE at Public Universities, 2019-20



Source: US Department of Education College Scorecard

Notes: Data reflect university net tuition revenue (tuition revenue minus discounts and allowances such as grants or scholarships) divided by the number of FTE students (undergraduates and graduate students). Data displayed are weighted by undergraduate headcounts. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above.

| | | | Table | 3.12 | | | | |
|------------|---------|--|----------------|--------------|-----------|-----------|-----------|------------------|
| | | Median Deb | ot of Public I | nstitution G | iraduates | | | |
| | | | by Sec | ctor | | | | |
| | | | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 5-Year Change |
| | | National | \$8,974 | \$9,110 | \$10,002 | \$10,207 | \$10,077 | 12.3% |
| | | SREB | \$9,149 | \$9,321 | \$10,413 | \$10,525 | \$10,390 | 13.6% |
| | | TN | \$7,838 | \$7,577 | \$8,565 | \$8,965 | \$8,325 | 6.2% |
| | | Chattanooga State Community College | \$9,242 | \$9,500 | \$10,549 | \$10,250 | \$10,120 | 9.5% |
| | | Cleveland State Community College | \$9,000 | \$9,041 | \$9,750 | \$9,529 | \$8,000 | -11.1% |
| | | Columbia State Community College | \$10,500 | \$9,607 | \$9,639 | \$9,431 | \$8,500 | -19.0% |
| | | Dyersburg State Community College | \$6,750 | \$6,500 | \$7,500 | \$7,500 | \$6,900 | 2.2% |
| | Debt | Jackson State Community College* | N/A | N/A | N/A | N/A | N/A | N/A |
| ear | Pe | Motlow State Community College* | \$4,500 | \$3,500 | \$3,500 | N/A | N/A | N/A |
| Ϋ́ | | Nashville State Community College | \$10,500 | \$11,297 | \$13,750 | \$12,500 | \$10,815 | 3.0% |
| Two-Year | | Northeast State Community College* | \$3,666 | \$3,434 | \$6,100 | \$5,375 | \$5,808 | 58.4% |
| • | | Pellissippi State Community College | \$9,200 | \$8,228 | \$9,580 | \$9,169 | \$8,182 | -11.1% |
| | | Roane State Community College | \$9,342 | \$10,000 | \$10,500 | \$9,000 | \$8,030 | -14.0% |
| | | Southwest Tennessee Community College* | N/A | N/A | N/A | N/A | N/A | N/A |
| | | Volunteer State Community College | \$6,500 | \$6,500 | \$7,248 | \$6,706 | \$6,983 | 7.4% |
| | | Walters State Community College* | \$3,885 | \$3,372 | \$3,408 | N/A | N/A | N/A |
| | Int | National | 422,345 | 424,922 | 475,392 | 413,192 | 391,719 | -7.3% |
| | N-Count | SREB | 107,807 | 114,264 | 136,571 | 112,357 | 105,810 | -1.9% |
| | ž | TN | 5,591 | 5,042 | 4,689 | 3,989 | 3,550 | -36.5% |
| | | | | | | | | |
| | | National | \$19,737 | \$19,599 | \$19,736 | \$19,507 | \$19,039 | -3.5% |
| | | SREB | \$19,029 | \$19,045 | \$19,634 | \$19,561 | \$19,289 | 1.4% |
| | | TN | \$21,497 | \$21,858 | \$22,124 | \$21,609 | \$20,985 | -2.4% |
| | | Austin Peay State University | \$21,935 | \$22,500 | \$22,355 | \$21,500 | \$21,250 | -3.1% |
| | | East Tennessee State University | \$20,250 | \$20,000 | \$20,785 | \$20,500 | \$19,500 | -3.7% |
| L | Debt | Middle Tennessee State University | \$21,500 | \$21,500 | \$22,500 | \$21,500 | \$20,500 | -4.7% |
| ea | De | Tennessee State University | \$27,000 | \$27,750 | \$28,017 | \$27,000 | \$27,000 | 0.0% |
| Four -Year | | Tennessee Technological University | \$16,000 | \$16,532 | \$17,566 | \$17,000 | \$16,144 | 0.9% |
| 00. | | University of Memphis | \$25,000 | \$25,675 | \$25,000 | \$25,000 | \$24,250 | -3.0% |
| ŭ | | University of Tennessee, Chattanooga | \$20,598 | \$20,619 | \$21,184 | \$20,635 | \$19,682 | -4.4% |
| | | University of Tennessee, Knoxville | \$19,900 | \$20,500 | \$20,500 | \$20,500 | \$20,500 | 3.0% |
| | | University of Tennessee, Martin | \$23,334 | \$23,760 | \$23,750 | \$22,500 | \$21,500 | -7.9% |
| | Int | National | 2,215,084 | 2,236,741 | 2,413,460 | 2,489,052 | 2,370,699 | 7.0% |
| | N-Count | SREB | 555,673 | 558,496 | 628,570 | 635,773 | 634,564 | 14.2% |
| | ż | TN | 26,107 | 26,147 | 29,029 | 28,223 | 28,040 | 7.4% |

Tabla 2 12

Source: US Department of Education College Scorecard

Notes: Data reflect the median federal loan amounts of students who graduated. Data are limited to debt accrued at each institution. State and Regional data displayed are weighted by the number of students in the repayment pool in each year to better reflect the average student experience. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above. National and SREB data displayed are exclusive of Tennessee data.

*These institutions no longer participate in the federal student loan program.

| | | | Table 3.' | | | | | |
|------------|---------|--|-----------|-------------|---------------------|-----------|-----------|------------------|
| | | Median Debt of P | | ion Non-Gra | duates [†] | | | |
| | | | by Sector | | | | | |
| | | | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 5-Year Change |
| | | National | \$4,697 | \$4,924 | \$5,647 | \$5,708 | \$5,707 | 21.5% |
| | | SREB | \$4,812 | \$5,044 | \$5,628 | \$5,690 | \$5,697 | 18.4% |
| | | TN | \$4,445 | \$4,337 | \$4,728 | \$4,739 | \$4,570 | 2.8% |
| | | Chattanooga State Community College | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$5,500 | 0.0% |
| | | Cleveland State Community College | \$5,000 | \$4,904 | \$5,500 | \$5,500 | \$5,250 | 5.0% |
| | | Columbia State Community College | \$5,500 | \$5,500 | \$5,500 | \$5,328 | \$5,000 | -9.1% |
| | | Dyersburg State Community College | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | 0.0% |
| | Debt | Jackson State Community College* | N/A | N/A | N/A | N/A | N/A | N/A |
| Two-Year | Ď | Motlow State Community College* | \$3,000 | \$2,625 | \$3,500 | \$2,950 | \$2,800 | -6.7% |
| Ϋ́ | | Nashville State Community College | \$5,500 | \$6,000 | \$6,728 | \$6,508 | \$6,000 | 9.1% |
| Š | | Northeast State Community College* | \$3,500 | \$2,750 | \$3,799 | \$4,500 | \$3,500 | 0.0% |
| • | | Pellissippi State Community College | \$4,750 | \$4,500 | \$4,792 | \$5,000 | \$5,250 | 10.5% |
| | | Roane State Community College | \$5,003 | \$5,500 | \$5,500 | \$5,500 | \$5,500 | 9.9% |
| | | Southwest Tennessee Community College* | N/A | N/A | N/A | N/A | N/A | N/A |
| | | Volunteer State Community College | \$3,500 | \$3,500 | \$3,602 | \$3,871 | \$3,713 | 6.1% |
| | | Walters State Community College* | \$2,563 | \$2,206 | \$3,284 | \$2,994 | \$3,326 | 29.8% |
| | nt | National | 1,437,259 | 1,335,992 | 1,259,718 | 1,164,192 | 1,052,555 | -26.8% |
| | N-Count | SREB | 480,212 | 448,327 | 429,383 | 399,285 | 367,893 | -23.4% |
| | ż | TN | 17,427 | 14,844 | 12,245 | 11,144 | 9,978 | -42.7% |
| | | | | | | | | _ |
| | | National | \$7,797 | \$8,509 | \$8,601 | \$8,628 | \$8,354 | 7.1% |
| | | SREB | \$7,517 | \$8,292 | \$8,515 | \$8,592 | \$8,323 | 10.7% |
| | | TN | \$8,091 | \$8,576 | \$8,417 | \$8,200 | \$7,969 | -1.5% |
| | | Austin Peay State University | \$9,300 | \$9,500 | \$9,447 | \$8,750 | \$8,809 | -5.3% |
| | | East Tennessee State University | \$8,250 | \$9,000 | \$8,000 | \$7,500 | \$7,500 | -9.1% |
| L | Debt | Middle Tennessee State University | \$7,500 | \$8,343 | \$8,750 | \$8,250 | \$8,250 | 10.0% |
| ea | De | Tennessee State University | \$9,500 | \$9,500 | \$9,500 | \$9,500 | \$9,500 | 0.0% |
| Four -Year | | Tennessee Technological University | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$5,500 | 0.0% |
| no | | University of Memphis | \$10,175 | \$11,000 | \$10,500 | \$10,500 | \$9,750 | -4.2% |
| - | | University of Tennessee, Chattanooga | \$6,278 | \$7,046 | \$7,500 | \$7,500 | \$6,750 | 7.5% |
| | | University of Tennessee, Knoxville | \$8,000 | \$8,000 | \$7,500 | \$7,574 | \$7,500 | -6.3% |
| | | University of Tennessee, Martin | \$8,250 | \$9,064 | \$9,320 | \$8,750 | \$8,065 | -2.2% |
| | nt | National | 2,135,987 | 2,141,404 | 2,192,669 | 2,465,025 | 2,036,850 | -4.6% |
| | N-Count | SREB | 676,737 | 668,425 | 659,402 | 689,321 | 625,030 | -7.6% |
| | ż | TN | 32,373 | 31,495 | 29,548 | 28,802 | 26,503 | -18.1% |

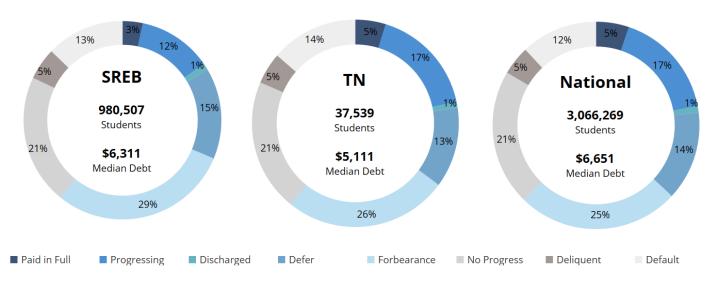
Table 3.13

Source: US Department of Education College Scorecard

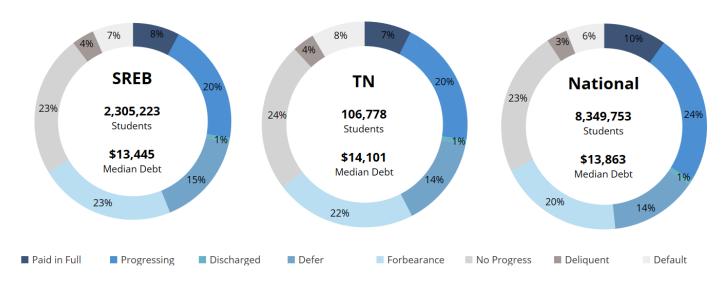
<u>Notes</u>: Data reflect the median federal loan amounts of students **who withdrew prior to graduation**. Data are limited to debt accrued at each institution. State and Regional data displayed are weighted by the number of students in the repayment pool in each year to better reflect the average student experience. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above. National and SREB data displayed are exclusive of Tennessee data.

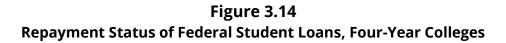
*These institutions no longer participate in the federal student loan program.

Figure 3.13 Repayment Status of Federal Student Loans, Two-Year Colleges



Notes: Data reflect the repayment status of student loan borrowers who entered repayment in 2016-2017 and 2017-2018 and **show repayment** status two years following entry into repayment. Data include all student borrowers in the repayment cohort, regardless of graduating status. State and Regional data displayed are weighted by the number of students in the repayment pool in each year to better reflect the average student experience. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above. National and SREB data displayed are exclusive of Tennessee data.





Source: US Department of Education College Scorecard

Notes: Data reflect the repayment status of student loan borrowers who entered repayment in 2016-2017 and 2017-2018 and **show repayment** status two years following entry into repayment. Data include all student borrowers in the repayment cohort, regardless of graduating status. State and Regional data displayed are weighted by the number of students in the repayment pool in each year to better reflect the average student experience. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is an associates and four-years encompassing all institutions whose highest degree is bachelor's or above. National and SREB data displayed are exclusive of Tennessee data.

2021-22 Fact Book

| Table 3.14 | | | | | | | | |
|------------|---|-------------|-------------|-------------|-------------|-----------|-----------|-----------|
| | Median Earnings 10 \ | Years Aftei | r Entry for | Public Inst | itution Stu | dents | | |
| | | 1997-98 | 1999-00 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2008-09 |
| | National | \$ 33,420 | \$ 32,345 | \$ 31,061 | \$ 30,914 | \$ 31,174 | \$ 32,294 | \$ 37,197 |
| | SREB | \$ 30,928 | \$ 30,116 | \$ 28,794 | \$ 28,752 | \$ 28,952 | \$ 29,918 | \$ 34,231 |
| | TN | \$ 28,669 | \$ 27,750 | \$ 27,122 | \$ 27,417 | \$ 27,986 | \$ 28,680 | \$ 33,508 |
| | Chattanooga State Community College | \$ 29,100 | \$ 27,900 | \$ 27,700 | \$ 28,500 | \$ 29,200 | \$ 29,400 | \$ 33,602 |
| | Cleveland State Community College | \$ 27,200 | \$ 26,400 | \$ 27,300 | \$ 27,600 | \$ 27,500 | \$ 29,300 | \$ 32,357 |
| | Columbia State Community College | \$ 30,400 | \$ 29,800 | \$ 28,500 | \$ 29,800 | \$ 30,700 | \$ 31,500 | \$ 36,647 |
| ar | Dyersburg State Community College | \$ 28,200 | \$ 27,300 | \$ 27,600 | \$ 26,800 | \$ 26,200 | \$ 27,300 | \$ 32,344 |
| Two-Year | Jackson State Community College | \$ 26,900 | \$ 27,800 | \$ 27,200 | \$ 27,700 | \$ 27,800 | \$ 28,400 | \$ 32,790 |
| Ş | Motlow State Community College | \$ 27,900 | \$ 28,100 | \$ 26,700 | \$ 27,600 | \$ 29,200 | \$ 28,700 | \$ 34,111 |
| ł | Nashville State Community College | \$ 30,700 | \$ 29,800 | \$ 30,100 | \$ 30,800 | \$ 30,400 | \$ 30,500 | \$ 34,924 |
| | Northeast State Community College | \$ 26,600 | \$ 27,000 | \$ 26,100 | \$ 26,100 | \$ 26,500 | \$ 26,500 | \$ 31,203 |
| | Pellissippi State Community College | \$ 29,700 | \$ 26,600 | \$ 26,900 | \$ 27,100 | \$ 28,200 | \$ 29,500 | \$ 35,163 |
| | Roane State Community College | \$ 28,200 | \$ 27,100 | \$ 26,400 | \$ 27,600 | \$ 28,800 | \$ 29,500 | \$ 34,706 |
| | Southwest Tennessee Community College | \$ 27,100 | \$ 26,900 | \$ 24,700 | \$ 24,700 | \$ 24,600 | \$ 25,700 | \$ 30,837 |
| | Volunteer State Community College | \$ 31,000 | \$ 31,000 | \$ 30,100 | \$ 30,000 | \$ 30,700 | \$ 32,000 | \$ 36,435 |
| | Walters State Community College | \$ 27,400 | \$ 25,900 | \$ 26,200 | \$ 25,700 | \$ 27,000 | \$ 27,500 | \$ 31,441 |
| | National | \$ 45,746 | \$ 44,961 | \$ 43,790 | \$ 43,447 | \$ 44,016 | \$ 45,537 | \$ 49,567 |
| | SREB | \$ 43,069 | \$ 42,487 | \$ 40,487 | \$ 39,926 | \$ 40,257 | \$ 41,629 | \$ 47,126 |
| | TN | \$ 39,024 | \$ 38,072 | \$ 37,173 | \$ 36,776 | \$ 37,309 | \$ 38,690 | \$ 44,339 |
| | Austin Peay State University | \$ 36,300 | \$ 36,400 | \$ 34,700 | \$ 34,200 | \$ 34,100 | \$ 34,900 | \$ 39,320 |
| ar | East Tennessee State University | \$ 34,400 | \$ 34,100 | \$ 34,000 | \$ 34,800 | \$ 34,600 | \$ 35,100 | \$ 40,733 |
| Ye | Middle Tennessee State University | \$ 37,800 | \$ 36,800 | \$ 36,100 | \$ 35,900 | \$ 37,000 | \$ 38,700 | \$ 44,811 |
| Four-Year | Tennessee State University | \$ 38,600 | \$ 37,400 | \$ 35,800 | \$ 34,700 | \$ 34,400 | \$ 35,300 | \$ 40,509 |
| Fo | Tennessee Technological University | \$ 39,500 | \$ 39,100 | \$ 37,700 | \$ 36,600 | \$ 37,600 | \$ 40,500 | \$ 43,326 |
| | University of Memphis | \$ 39,500 | \$ 37,700 | \$ 37,000 | \$ 35,700 | \$ 36,400 | \$ 37,400 | \$ 43,699 |
| | University of Tennessee, Chattanooga | \$ 39,400 | \$ 39,200 | \$ 36,500 | \$ 36,100 | \$ 37,100 | \$ 38,100 | \$ 43,830 |
| | University of Tennessee, Knoxville | \$ 44,300 | \$ 42,600 | \$ 42,300 | \$ 42,300 | \$ 43,400 | \$ 45,100 | \$ 52,676 |
| | University of Tennessee, Martin | \$ 36,300 | \$ 35,200 | \$ 34,800 | \$ 35,600 | \$ 35,000 | \$ 36,200 | \$ 40,872 |
| | Source: US Department of Education College Scorecar | d | | | | | | |

Table 3.14

Source: US Department of Education College Scorecard

Notes: Data displayed are limited to federal student aid recipients. Data reflect the median earnings of students working and not enrolled 10 years after entry, **regardless of graduating status**. Data displayed are pooled cohorts of students entering ten and eleven years prior. For example, the 2008-09 column shows earnings in 2018-19 for students who first entered college in 2007-08 and 2008-09. State and Regional data displayed are weighted by number of students working and not enrolled in each year to better reflect the average student experience in each region. Data are limited to public institutions. Sectors are assigned using the highest degree of offering, with two-years encompassing all institutions whose highest degree is bachelor's or above. National and SREB data displayed are exclusive of Tennessee data.

Section IV: Quality Assurance Funding 2020-2021

Quality Assurance Funding 2020-25 Cycle

Tennessee was the first state to utilize quality metrics in state funding. For over 40 years, Quality Assurance Funding (QAF) has incentivized public colleges and universities to measure student learning and institutional effectiveness as part of continuous improvement process. Institutions may earn additional state funds based their performance on quality metrics particular to their sector and aligned with the <u>Tennessee Higher Education</u> <u>Master Plan</u>.

QAF standards are evaluated every five years to ensure alignment with state higher education priorities. The QAF Advisory Committee is comprised of governing board and institution leadership. This committee considers changes to the standards, which are then reviewed and approved by the Commission. This year's report highlights institutional performance in the first year of the 2020-25 QAF cycle.

QAF point allocations in the 2020-25 Cycle are determined by seven standards weighted according to institutional sector, as shown in **Table 4.1**. **Table 4.2** reveals how each institution performed across these standards in the first year of the 2020-25 Cycle.

| Quality Assurance Funding: Average Point Recommendations, 2020-21 | | | | | | | | | |
|--|-----------------------|---------|-----------------------|---------|--|--|--|--|--|
| Ctandard | Universitie | es | Community Co | lleges | | | | | |
| Standard | Maximum Points | Average | Maximum Points | Average | | | | | |
| 1. General Education Assessment | 10 | 9.7 | 10 | 9.8 | | | | | |
| 2. Academic Major Assessment | 15 | 13.4 | 15 | 14.2 | | | | | |
| 3. Academic Programs | 35 | 31.8 | 25 | 22.5 | | | | | |
| 4. Institutional Satisfaction Study | 10 | 7.8 | 10 | 9.9 | | | | | |
| 5. Student Equity | 10 | 9.7 | 10 | 8.8 | | | | | |
| 6. TN Job Market Graduate Placement | N/A | N/A | 10 | 6.1 | | | | | |
| 7. Student Access and Success | 20 | 19.2 | 20 | 19.2 | | | | | |
| Total | 100 | 91.6 | 100 | 90.5 | | | | | |

Table 4.1

Source: THEC, Academic Affairs, Quality Assurance Funding Report, 2020-21. More information about the Quality Assurance Funding program is available <u>online</u>.

Comparing the 2020-25 QAF Standards to the 2015-20 QAF Standards

- **Emphasis Placed on Accreditation:** The points associated with the accreditation portion of the Academic Programs standard increased to reflect the rigor and institutional resources required to maintain specialty program accreditations.
- Focus on Student Equity: A greater number of points are directed at increasing equity in higher education outcomes through a Student Equity standard. Institutions selected a historically underserved population significant to their mission. For the selected populations, institutions will work to increase qualitative (i.e., student engagement and self-assessment) and quantitative (i.e., retention) outcomes.
- **Workforce Alignment:** A "High-Need Programs" focus population was added to the Student Equity focus population standard.
- Changes in Measurement: The Student Equity and Student Access and Success standards changed from a simple degree completion count to the share of degree completers, which captures growth as a share of total full-time equivalent (FTE) enrollment. The shift in methodology seeks to measures how well an institution converts enrolled students into graduates.

| | | | Table | : 4.2 | | | | | |
|---------------------------------------|------------------------------------|---------------------------------|----------------------|--|-------------------|---------------------|-----------------------------------|-------|----------------------------|
| | Inst | itution Points b | y Standard and | d Dollars Recom | mended, 20 | 20-21 | | | |
| Institution | General Education Assessment | Academic Major Assessment | Academic Programs | Institutional Satisfaction Study | Student Equity | TN Job Placement | Student Access & Success | Total | QAF THEC Recommendation |
| Points Possible | 10 | 15 | 25 | 10 | 10 | 10 | 20 | 100 | - |
| Chattanooga State Community College | 10 | 15 | 25 | 10 | 10 | 6 | 17 | 93 | \$1,734,600 |
| Cleveland State Community College | 10 | 15 | 22 | 10 | 7 | 5 | 20 | 89 | \$643,300 |
| Columbia State Community College | 10 | 15 | 23 | 10 | 10 | 8 | 20 | 96 | \$1,037,800 |
| Dyersburg State Community College | 9 | 15 | 25 | 10 | 10 | 9 | 20 | 98 | \$621,500 |
| ackson State Community College | 10 | 13 | 18 | 10 | 6 | 6 | 20 | 83 | \$731,000 |
| Notlow State Community College | 10 | 15 | 23 | 10 | 9 | 6 | 20 | 93 | \$1,174,300 |
| Nashville State Community College | 10 | 12 | 25 | 10 | 8 | 4 | 20 | 89 | \$1,168,900 |
| Northeast State Community College | 10 | 14 | 21 | 10 | 9 | 7 | 20 | 91 | \$1,202,800 |
| Pellissippi State Community College | 10 | 15 | 23 | 9 | 9 | 5 | 20 | 91 | \$1,887,900 |
| Roane State Community College | 10 | 15 | 20 | 10 | 10 | 4 | 19 | 88 | \$1,223,700 |
| Southwest Tennessee Community College | 9 | 12 | 23 | 10 | 10 | 6 | 19 | 89 | \$1,488,300 |
| /olunteer State Community College | 10 | 14 | 21 | 10 | 10 | 6 | 19 | 90 | \$1,526,300 |
| Walters State Community College | 10 | 15 | 23 | 10 | 7 | 7 | 15 | 87 | \$1,320,600 |
| Community College Average | 9.8 | 14.2 | 22.5 | 9.9 | 8.8 | 6.1 | 19.2 | 90.5 | \$1,212,385 |
| Community College Total | - | | | - | | - | - | | \$15,761,000 |
| Points Possible | 15 | 15 | 25 | 10 | 10 | N/A | 25 | 100 | - |
| Austin Peay State University | 9 | 14 | 26 | 8 | 10 | N/A | 20 | 87 | \$2,769,200 |
| ast Tennessee State University | 10 | 14 | 31 | 7 | 10 | N/A | 20 | 92 | \$3,726,100 |
| Middle Tennessee State University | 10 | 14 | 33 | 8 | 10 | N/A | 19 | 94 | \$5,362,700 |
| Fennessee State University | 9 | 5 | 33 | 9 | 10 | N/A | 17 | 83 | \$1,885,300 |
| Tennessee Technological University | 10 | 15 | 32 | 8 | 10 | N/A | 20 | 95 | \$3,063,500 |
| University of Memphis | 9 | 15 | 33 | 8 | 10 | N/A | 20 | 95 | \$6,359,800 |
| Jniversity of Tennessee, Chattanooga | 10 | 15 | 32 | 8 | 9 | N/A | 19 | 93 | \$3,146,600 |
| Jniversity of Tennessee, Knoxville | 10 | 14 | 34 | 7 | 9 | N/A | 19 | 93 | \$10,846,200 |
| Jniversity of Tennessee, Martin | 10 | 15 | 32 | 7 | 9 | N/A | 19 | 92 | \$1,806,400 |
| Jniversity Average | 9.7 | 13.4 | 31.8 | 7.8 | 9.7 | N/A | 19.2 | 91.6 | \$4,329,533 |
| Jniversity Total | | | | | | | | | \$38,965,800 |

Table 4.2

Source: THEC Quality Assurance Funding Report, 2020-21 and THEC Budget Recommendation for Fiscal Year 2022-23.

Note: QAF THEC Budget Recommendation (combined community college and university total) is the Quality Assurance Funding portion of the \$1.34 billion for the overall THEC Budget Recommendation for all formula units, including Tennessee Colleges of Applied Technology.

General Education Assessment

The General Education assessment is used to measure the performance of program completers on a standardized test of general education. Institutions are required to assess all undergraduate students who apply for graduation, with few exceptions. Institutions may sample students but are required to submit a sampling proposal to THEC.

Institution outcomes are compared to the national average for comparable institutions (e.g., Austin Peay State University is compared with the average for other Master's level institutions on the same exam). In the 2020-25 QAF cycle, THEC requires institutions to use either the <u>California Critical Thinking and Skills Test</u> (CCTS) or the <u>ETS Proficiency Profile</u>. Institutions must use the same assessment for the duration of the QAF Cycle.

| 1* <hr/> Ratio 100% |
|----------------------------|
| Ratio |
| |
| 100% |
| |
| 100% |
| 100% |
| 99% |
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| 99% |
| 100% |
| 100% |
| 100% |
| _ |

Table 4.3

Sources: THEC Quality Assurance Funding Reports for 2018-19 through 2020-21

Notes: Ratio represents the division of the institutional average on the assessment by its national peer-group average.

*2020-21 marks the start of the 2020-2025 QAF Cycle.

Major Field Assessment

The Academic Major Assessment indicator is used to evaluate the performance of graduates in major field programs. Academic programs that do not have licensure exams are required to assess students in the major field at least once in the 2020-25 cycle. Institutions can use an assessment from THEC's approved list, or, in cases where there is no national assessment, institutions can develop local assessments. Academic programs culminating in a licensure exam are evaluated annually. The Major Field Assessment standard of QAF only applies to undergraduate programs.

| | | Table | | | | | |
|-------------|--------------------------------|-----------------------------------|------------------|-------------------|-----------------|--|-------------------|
| | Licensure Exar | n Pass Rates fo First-time Tes | | y Colleges | | | |
| | | QA | F Cycle 2019- | 20 | QA | F Cycle 2020 | -21 |
| Institution | Academic Program | Number Taken | Number Passed | Percent Passed | Number Taken | Number Passed | Percent Passed |
| CHSCC | Dental Hygiene | 16 | 16 | 100.0% | 15 | 15 | 100.0% |
| | Health Information Management | * | * | 66.7% | * | * | 100.0% |
| | Physical Therapist Assistant | 22 | 22 | 100.0% | 22 | 22 | 100.0% |
| | Veterinary Technology | 17 | 15 | 88.2% | 19 | 17 | 89.5% |
| | Radiologic Technology | 26 | 26 | 100.0% | 27 | 27 | 100.0% |
| | Respiratory Care | 16 | 16 | 100.0% | 10 | 10 | 100.0% |
| | Nursing | 118 | 115 | 97.5% | 165 | 154 | 93.3% |
| CLSCC | Paramedic | * | * | 100.0% | - | - | - |
| | Medical Assisting | 13 | 10 | 76.9% | * | * | 37.5% |
| COSCC | Nursing | 16 | 15 | 93.8% | 20 | 19 | 95.0% |
| COSCC | Veterinary Technology | 15 | 12 | 80.0% | * | * | 85.7% |
| | Radiologic Technology | 24 | 21 | 87.5% | 28 | 26 | 92.9% |
| | Medical Laboratory Technology | - | - | - | * | * | 75.0% |
| | Respiratory Care | 11 | 10 | 90.9% | 15 | 13 | 86.7% |
| | Nursing | 79 | 79 | 100.0% | 78 | | 98.7% |
| DSCC | Health Information Technology | 8 | 4 | 50.0% | - | - | - |
| | Nursing | 97 | 92 | 94.8% | 123 | 117 | 95.1% |
| JSCC | Occupational Therapy Assistant | 11 | 10 | 90.9% | * | * | 70.0% |
| J | Physical Therapist Assistant | 23 | 19 | 82.6% | 23 | 19 | 82.6% |
| | Respiratory Care | | - | - | 10 | | 100.0% |
| | Radiologic Technology | 22 | 22 | 100.0% | 24 | | 100.0% |
| | Nursing | 71 | 70 | 98.6% | 80 | | 97.5% |
| MSCC | Paramedic | 2 | 2 | 100.0% | - | - | - |
| | Nursing | 61 | 56 | 91.8% | 60 | 52 | 86.7% |
| NSCC | Nursing | 29 | 29 | 100.0% | 34 | | 88.2% |
| | Surgical Technology | - | _ | - | * | * | 47.1% |
| | Occupational Therapy Assistant | 27 | 23 | 85.2% | 27 | - * 19 * 26 * 13 77 - 117 * 19 10 24 78 - 52 30 * 24 - * 11 11 11 42 71 12 * | 88.9% |
| NESCC | Paramedic | * | * | 100.0% | - | _ | - |
| | Cardiovascular Technology | - | - | _ | * | * | 50.0% |
| | Surgical Technology | - | - | - | 14 | 11 | 78.6% |
| | Medical Laboratory Technology | 11 | 11 | 100.0% | 13 | | 84.6% |
| | Nursing | 56 | 51 | 91.1% | 45 | | 93.3% |
| PSCC | Nursing | 69 | 68 | 98.6% | 71 | | 100.0% |
| RSCC | Dental Hygiene | 11 | 11 | 100.0% | 12 | | 100.0% |
| | Health Information Technology | 20 | 17 | 85.0% | * | * | 100.0% |
| | Occupational Therapy Assistant | 23 | 22 | 95.7% | 20 | 19 | 95.0% |
| | Physical Therapist Assistant | 19 | 19 | 100.0% | 20 | 20 | 100.0% |
| | Radiologic Technology | 28 | 28 | 100.0% | 26 | 26 | 100.0% |
| | Respiratory Therapy | 11 | 10 | 90.9% | 11 | 11 | 100.0% |
| | Surgical Technology | * | * | 85.7% | - | - | - |
| | Nursing | 85 | 75 | 88.2% | 79 | 76 | 96.2% |
| | Opticianry | 15 | 15 | 100.0% | 10 | 10 | 100.0% |

Table 4.4

<u>Source</u>: THEC Quality Assurance Funding Report for 2019-20 and 2020-21 (continued on next page)

| | Table 4.4 (Continued) | | | | | | | | | | |
|-------------|-------------------------------|--------|---------------|---------|--------|--------|---------|--|--|--|--|
| | | QA | F Cycle 2019- | QA | -21 | | | | | | |
| Institution | Academic Program | Number | Number | Percent | Number | Number | Percent | | | | |
| | | Taken | Passed | Passed | Taken | Passed | Passed | | | | |
| STCC | Physical Therapist Assistant | 19 | 13 | 68.4% | 19 | 12 | 63.2% | | | | |
| | Radiologic Technology | * | * | 50.0% | 13 | 10 | 76.9% | | | | |
| | Medical Laboratory Technology | 11 | 8 | 72.7% | 18 | 18 | 100.0% | | | | |
| | Nursing | 60 | 55 | 91.7% | 86 | 76 | 88.4% | | | | |
| VSCC | Health Information Technology | * | * | 55.6% | * | * | 50.0% | | | | |
| | Physical Therapist Assistant | 32 | 31 | 96.9% | 32 | 28 | 87.5% | | | | |
| | Veterinary Technology | 29 | 18 | 62.1% | 17 | 10 | 58.8% | | | | |
| | Radiologic Technology | 28 | 23 | 82.1% | 23 | 19 | 82.6% | | | | |
| | Medical Laboratory Technology | - | - | - | 10 | 10 | 100.0% | | | | |
| | Nursing | - | - | - | 18 | 18 | 100.0% | | | | |
| | Respiratory Care | 13 | 12 | 92.3% | 10 | 10 | 100.0% | | | | |
| | Ophthalmic Technician | * | * | 44.4% | * | * | 100.0% | | | | |
| WSCC | Emergency Medical Services | * | * | 100.0% | - | - | - | | | | |
| | Health Information Management | * | * | 75.0% | - | - | - | | | | |
| | Physical Therapist Assistant | 22 | 19 | 86.4% | 17 | 14 | 82.4% | | | | |
| | Respiratory Care | * | * | 75.0% | 12 | 12 | 100.0% | | | | |
| | Surgical Technology | * | * | 50.0% | - | - | - | | | | |
| | Nursing | 122 | 112 | 91.8% | 110 | 100 | 90.91% | | | | |

Source: THEC Quality Assurance Funding Report for 2019-20 and 2020-21

| | | Table | : 4.5 | | | | |
|-------------|-------------------------|------------------|----------------|---------|--------|----------------|--------|
| | | e Exam Pass Rate | | | | | |
| | Un | dergraduate Firs | t-Time Test Ta | akers | | | |
| | | QA | F Cycle 2019- | 20 | Q/ | AF Cycle 2020- | 21 |
| Institution | Academic Program | Number | Number | Percent | Number | Number | Percen |
| | | Taken | Passed | Passed | Taken | Passed | Passed |
| APSU | Education | 49 | 49 | 100.0% | 67 | 64 | 95.5% |
| | Medical Lab Science | 51 | 41 | 80.4% | 50 | 35 | 70.0% |
| | Nursing (BSN) | 81 | 81 | 100.0% | 113 | 106 | 93.8% |
| TSU | Education | 84 | 82 | 97.6% | 79 | 79 | 100.0% |
| | Dental Hygiene | 22 | 21 | 95.5% | 20 | 16 | 80.0% |
| | Cardiopulmonary Science | * | * | 50.0% | 14 | 10 | 71.4% |
| | Radiologic Science | 30 | 30 | 100.0% | 31 | 31 | 100.0% |
| | Nursing (BSN) | 264 | 206 | 78.0% | 448 | 388 | 86.6% |
| MTSU | Education | 156 | 147 | 94.2% | 101 | 93 | 92.1% |
| | Nursing (BSN) | 75 | 68 | 90.7% | 84 | 79 | 94.0% |
| TSU | Education | 19 | 19 | 100.0% | 15 | 12 | 80.0% |
| | Cardiorespiratory Care | * | * | 77.8% | * | * | 17.6% |
| | Nursing (AAS) | * | * | 80.0% | - | - | - |
| | Nursing (BSN) | 22 | 19 | 86.4% | * | * | 75.0% |
| | Dental Hygiene | * | * | 54.5% | - | - | - |
| TTU | Education | 193 | 192 | 99.5% | 177 | 177 | 100.0% |
| | Nursing (BSN) | 126 | 121 | 96.0% | 139 | 138 | 99.3% |
| UM | Education | 128 | 110 | 85.9% | 62 | 60 | 96.8% |
| | Nursing (BSN) | 256 | 225 | 87.9% | 230 | 200 | 87.0% |
| UTC | Education | 103 | 97 | 94.2% | 112 | 111 | 99.1% |
| | Nursing (BSN) | 67 | 67 | 100.0% | 73 | 72 | 98.6% |
| UTK | Education | 157 | 153 | 97.5% | 157 | 156 | 99.4% |
| | Nursing (BSN) | 179 | 175 | 97.8% | 132 | 130 | 98.5% |
| UTM | Education | 117 | 115 | 98.3% | 72 | 72 | 100.0% |
| | Nursing (BSN) | 32 | 31 | 96.9% | 33 | 32 | 97.0% |
| UTHSC | Dental Hygiene | 29 | 29 | 100.0% | 24 | 23 | 95.8% |
| | Medical Lab Science | 12 | 12 | 100.0% | 15 | 13 | 86.7% |
| | Nursing (BSN) | 108 | 105 | 97.2% | 62 | 59 | 95.2% |

Table 4.5

Sources: 2019-20 and 2020-21 Quality Assurance Funding Reports, LGIs, UT

<u>Note</u>: This captures all assessments included in QAF for all institutions except for UT Health Science Center. Pass rates are reflective of first attempt and are not the ultimate cohort pass rates.

| Licensure Exam Pass Rates for Public Universities Graduate First-Time Test Takers | | | | | | | | | |
|--|--------------------------------------|-----------------|------------------|-------------------|-----------------|------------------|-------------------|--|--|
| | | QAF Cy | | | | |)-21 | | |
| Institution | Academic Program | Number Taken | Number Passed | Percent Passed | Number Taken | Number Passed | Percent Passed | | |
| APSU | Nursing (MSN) | 29 | 25 | 86.2% | 48 | 45 | 93.8% | | |
| ETSU* | Audiology | 12 | 12 | 100.0% | 12 | 12 | 100.0% | | |
| | Medical (Step I) | 60 | 59 | 98.3% | 68 | 65 | 95.6% | | |
| | Medical (Step II Clinical Knowledge) | 60 | 58 | 96.7% | 68 | 66 | 97.1% | | |
| | Nursing (MSN) | 130 | 114 | 87.7% | 93 | 78 | 83.9% | | |
| | Nursing (DNP) | * | * | 66.7% | * | * | 77.8% | | |
| | Pharmacy | 70 | 63 | 90.0% | 63 | 51 | 81.0% | | |
| | Physical Therapy | 40 | 40 | 100.0% | 39 | 33 | 84.6% | | |
| | Speech Language Pathology | 33 | 33 | 100.0% | 33 | 33 | 100.0% | | |
| MTSU | Nursing (MSN) | 32 | 32 | 100.0% | 84 | 79 | 94.0% | | |
| TSU | Nursing (MSN) | 15 | 15 | 100.0% | 23 | 22 | 95.7% | | |
| | Occupational Therapy | 28 | 26 | 92.9% | 27 | 26 | 96.3% | | |
| | Physical Therapy | 31 | 26 | 83.9% | 38 | 34 | 89.5% | | |
| | Speech and Hearing Science | 45 | 45 | 100.0% | 20 | 19 | 95.0% | | |
| TTU | Nursing (MSN) | 29 | 27 | 93.1% | 21 | 19 | 90.5% | | |
| UM | Audiology | 13 | 12 | 92% | 13 | 13 | 100% | | |
| | Nursing (MSN) | 269 | 225 | 83.6% | 256 | 225 | 87.9% | | |
| | Speech Language Pathology | 19 | 19 | 100% | 38 | 38 | 100% | | |
| | Law | 81 | 65 | 80.2% | 72 | 57 | 79.2% | | |
| UTC | Nursing (MSN) | 45 | 43 | 95.6% | 38 | 35 | 92.1% | | |
| | Occupational Therapy | 19 | 19 | 100.0% | 24 | 24 | 100.0% | | |
| | Physical Therapy | 35 | 35 | 100.0% | 34 | 34 | 100.0% | | |
| UTK | Accounting | 105 | 82 | 78.1% | 102 | 73 | 71.6% | | |
| | Law | 106 | 93 | 87.7% | 85 | 79 | 92.9% | | |
| | Nursing (MSN) | 53 | 52 | 98.1% | 19 | 17 | 89.5% | | |
| | Veterinary Medicine | 83 | 80 | 96.4% | 79 | 77 | 97.5% | | |
| UTHSC* | Audiology (AUD) | 15 | 13 | 86.7% | * | * | 100.0% | | |
| | Dental Science (DDS) | 97 | 92 | 94.8% | 102 | 100 | 98.0% | | |
| | Medical (Step I) | 163 | 156 | 95.7% | 160 | 160 | 100.0% | | |
| | Medical (Step II Clinical Knowledge) | 167 | 164 | 98.2% | 154 | 149 | 96.8% | | |
| | Nursing (DNP) | 68 | 67 | 98.5% | 55 | 53 | 96.4% | | |
| | Occupational Therapy | 37 | 33 | 89.2% | 40 | 37 | 92.5% | | |
| | Pharmacy | 181 | 170 | 93.9% | 148 | 138 | 93.2% | | |
| | Physical Therapy | 59 | 52 | 88.1% | 58 | 51 | 87.9% | | |
| | Physician Assistant | 29 | 26 | 89.7% | 28 | 26 | 92.9% | | |
| | Speech Language Pathology | 41 | 41 | 100.0% | 42 | 41 | 97.6% | | |

Table 4.6

Source: UT & LGI Universities

<u>Notes</u>: Graduate program licensure rates presented here are for reporting purposes only and are not considered in QAF calculations. Licensure rate data in this table may be based on calendar year reporting rather than academic year depending on the degree program and assessment. First-time pass rates associated with a degree program may not correspond one-one with a distinct licensure examination (e.g., MSN and DNP students may take the same licensure examinations).

Bar Exam passage rates reflect the number of students who took and passed the Tennessee Bar Exam during that calendar year (February & July Bar Exam). Graduate law or health programs that do not have graduates sitting for licensure are excluded.

*Relative to ETSU and UTHSC, the Step II Clinical Skills assessment was discontinued nationally in 2020. At the time of exam discontinuation, <10 UTHSC students sat for the exam, with a 100% first-time pass rate.

Academic Programs: Accreditation and Evaluation

The Academic Programs indicator incentivizes institutions to achieve and maintain program excellence and accreditation. In the case of accreditable programs, institutions are evaluated on the percentage of eligible programs that are accredited or actively seeking accreditation. At community colleges, programs for which there is no appropriate accrediting agency can undergo one of two processes: Program Review (a review conducted by a qualified out-of-state external reviewer) or Academic Audit (a review conducted by a team of 2-4 members trained and coordinated by the Tennessee Board of Regents). At universities, all non-accreditable, active degree programs must be evaluated through Program Review.

| | 10.01 | | | | | | | | | | |
|---|-------------------------------------|--|-----------------------------------|-----------------------|--|--|--|--|--|--|--|
| | Program Accredi Academic Yea | | | | | | | | | | |
| Institution | Number of Accredited Programs | Number of Programs Seeking Accreditation | Total Accreditable Programs | Percent Accredited | | | | | | | |
| | TBR Community Colleges | | | | | | | | | | |
| Chattanooga State Community College | 16 | 3 | 19 | 100.0% | | | | | | | |
| Cleveland State Community College | 11 | 0 | 11 | 100.0% | | | | | | | |
| Columbia State Community College | 9 | 2 | 11 | 100.0% | | | | | | | |
| Dyersburg State Community College | 9 | 0 | 9 | 100.0% | | | | | | | |
| Jackson State Community College | 9 | 0 | 9 | 100.0% | | | | | | | |
| Motlow State Community College | 6 | 1 | 7 | 100.0% | | | | | | | |
| Nashville State Community College | 13 | 1 | 14 | 100.0% | | | | | | | |
| Northeast State Community College | 15 | 0 | 15 | 100.0% | | | | | | | |
| Pellissippi State Community College | 15 | 0 | 15 | 100.0% | | | | | | | |
| Roane State Community College | 18 | 4 | 22 | 100.0% | | | | | | | |
| Southwest Tennessee Community College | 20 | 0 | 20 | 100.0% | | | | | | | |
| Volunteer State Community College | 12 | 2 | 14 | 100.0% | | | | | | | |
| Walters State Community College | 16 | 0 | 16 | 100.0% | | | | | | | |
| Community College Total | 169 | 13 | 182 | 100.0% | | | | | | | |
| | Locally Governe | d Institutions | - | - | | | | | | | |
| Austin Peay State University | 19 | 11 | 35 | 85.7% | | | | | | | |
| East Tennessee State University | 60 | 4 | 64 | 100.0% | | | | | | | |
| Middle Tennessee State University | 61 | 10 | 71 | 100.0% | | | | | | | |
| Tennessee State University | 42 | 0 | 42 | 100.0% | | | | | | | |
| Tennessee Technological University | 35 | 5 | 40 | 100.0% | | | | | | | |
| University of Memphis | 72 | 3 | 75 | 100.0% | | | | | | | |
| LGI Total | 289 | 33 | 327 | 98.5% | | | | | | | |
| | University of | Tennessee | | - | | | | | | | |
| University of Tennessee, Chattanooga | 46 | 1 | 47 | 100.0% | | | | | | | |
| University of Tennessee, Knoxville | 68 | 2 | 71 | 98.6% | | | | | | | |
| University of Tennessee, Martin | 20 | 4 | 24 | 100.0% | | | | | | | |
| UT Total | 134 | 7 | 141 | 100.0% | | | | | | | |
| University Total | 423 | 40 | 468 | 98.9% | | | | | | | |
| Grand Total | 592 | 53 | 650 | 99.2% | | | | | | | |
| Source: 2010-20 Quality Assurance Departs | | | | | | | | | | | |

| Table | e 4.7 |
|-------|-------|
|-------|-------|

Source: 2019-20 Quality Assurance Reports

<u>Note:</u> Percent Accredited is calculated by dividing the number of accredited programs by the total accreditable programs less the total programs seeking accreditation. The number of programs seeking accreditation reflects programs which are making timely progress toward accreditation.

Institutional Satisfaction Study

The Institutional Satisfaction standard is designed for institutions to improve the quality of their undergraduate programs as evaluated by various institutional stakeholders. Each year of the QAF cycle leverages a different data source in determining point allocations, as illustrated in **Table 4.8**.

| | Institutional Satisfaction Standard Data Source by Assessment and Sector QAF Cycle 2020-2025 | | | | | | | | |
|---------------|---|--|--|--|--|--|--|--|--|
| Cycle Year | Community Colleges | Universities | | | | | | | |
| 2020-21 | Community College Survey of Student Engagement (CCSSE) | National Survey of Student Engagement (NSSE) | | | | | | | |
| 2021-22 | Survey of Entering Study Engagement (SENSE) | Qualitative Analysis Report | | | | | | | |
| 2022-23 | CCSSE | Alumni Survey | | | | | | | |
| 2023-24 | Alumni Survey | NSSE | | | | | | | |
| 2024-25 | Comprehensive Report | Comprehensive Report | | | | | | | |

Community Colleges: Community College Survey of Student Engagement

The <u>Community College Survey of Student Engagement</u> (CCSSE) explores student engagement by evaluating student behavior and institutional practices that are relevant to student success. The survey includes, but is not limited to, questions about coursework, skill development, and student services.

CCSSE was administered to a representative sample of undergraduate students in the 2019-20 academic year. Colleges' performance is compared to their peer institutions, which are selected by the Center for Community College Student Engagement at The University of Texas at Austin (CCSSE Center) based on institutional enrollment size during the survey administration term.

Scoring is based on a total of 38 questions from CCSSE, and questions are considered successful when the institutional average is at or above the peer mean with an effect size greater than or equal to -.2 (a threshold determined by the CCSSE Center).

Selected Survey Questions

Table 4.9 below presents the average (mean) response to a subset of CCSSE questions used in QAF scoring by institution. Cells are color coded based on whether the average response was at, above, or below the peer mean. These questions leverage a four-point scale:

- **Experience Frequency**: In your experiences at this college during the current academic year, about how often have you done each of the following? (*Scale: Never-Very Often*).
 - **4d**. Worked on a paper or project that required integrating ideas or information from various sources.
 - **4I**. Talked about career plans with an instructor or advisor.
 - **4q**. Discussed ideas from your readings or classes with others outside of class (students, family members, co-workers, etc.).
- **Coursework Emphasis**: During the current academic year, how much has your coursework at this college emphasized the following mental activities? (*Scale: Very Little-Very Much*).
 - **5c**. Forming a new idea or understanding from various pieces of information.
 - **5e**. Applying theories or concepts to practical problems or in new situations.
- **College Emphasis**: How much does this college emphasize the following? (*Scale: Very Little-Very Much*).

- **9b**. Providing the support you need to help you succeed at this college.
- **9c**. Encouraging contact among students from different economic, social, and racial or ethnic backgrounds.

| Community College Survey of Student Engagement 2019-2020 Results for Selected Survey Questions | | | | | | | |
|---|-----|---------------------|-----|-----|------------------|-----|--------------|
| Institution | | xperienc requenc | | | sework ohasis | | ege hasis |
| | | 41 | 4q | 5c | 5e | 9b | 9c |
| Chattanooga State Community College | 2.9 | 2.3 | 2.5 | 3.0 | 3.0 | 3.1 | 2.7 |
| Cleveland State Community College | 3.0 | 2.2 | 2.6 | 3.1 | 3.1* | 3.2 | 2.7 |
| Columbia State Community College | 3.0 | 2.2 | 2.4 | 2.9 | 2.9 | 3.0 | 2.6 |
| Dyersburg State Community College | 3.1 | 2.2 | 2.6 | 3.0 | 3.0 | 3.4 | 2.8 |
| Jackson State Community College | 2.9 | 2.3 | 2.5 | 3.0 | 3.0 | 3.2 | 2.9 |
| Motlow State Community College | 3.0 | 2.1 | 2.5 | 2.9 | 2.8 | 3.0 | 2.6 |
| Nashville State Community College | 3.0 | 2.1 | 2.3 | 3.0 | 2.9 | 3.1 | 2.7 |
| Northeast State Community College | 3.0 | 2.4 | 2.5 | 2.9 | 2.9 | 3.1 | 2.7 |
| Pellissippi State Community College | 2.9 | 1.9* | 2.3 | 3.0 | 2.8 | 3.1 | 2.6 |
| Roane State Community College | 2.9 | 2.4* | 2.4 | 2.9 | 2.9 | 3.1 | 2.6 |
| Southwest Tennessee Community College | 3.1 | 2.2 | 2.6 | 3.2 | 3.0 | 3.1 | 2.7 |
| Volunteer State Community College | 3.0 | 2.0 | 2.5 | 3.0 | 2.8 | 3.1 | 2.7 |
| Walters State Community College | 2.9 | 2.3 | 2.6 | 2.9 | 2.9 | 3.2 | 2.7 |

Table 4.9

Notes: Medium Blue = "Exceeded"; Light Blue = "Met"; Gray = "Below."

* indicates a significant mean difference between institution and peer group.

Universities: National Survey of Student Engagement

The <u>National Survey of Student Engagement</u> (NSSE), administered by the Center for Postsecondary Research at Indiana University Bloomington (NSSE Center), provides information on first-year students' and senior-year students' perceptions about the programming, services, and environment of the institution. The survey includes questions ranging from the challenging nature of coursework to participation in support services.

NSSE was administered to a representative sample of undergraduate students in 2021, per NSSE guidelines. For universities, the QAF standard for institutional satisfaction compares the performance of the institution to other participating colleges within the same Carnegie Classification. Questions are considered unsuccessful when the average response is statically significantly lower than peers with an effect size less than .3 in magnitude, a threshold determined by NSSE Center.

Selected Survey Questions

Table 4.10 and **Table 4.11** provide the average (mean) responses by institution to a subset of NSSE questions leveraged in QAF scoring for first- and senior-year students, respectively. Cells are color coded based on the QAF point classification described above (Below, Met, Exceeded). These questions leveraged a four-point scale:

- **Coursework Emphasis**: During the current school year, how much has your coursework emphasized the following? (*Scale: Very Little-Very Much*)
 - 4b. Applying facts, theories, or methods to practical problems or new situations.

- **Experience Frequency**: During the current school year, about how often have you done the following? (*Scale: Never-Very Often*)
 - 2g. Connected ideas from your courses to your prior experiences and knowledge.
 - 6a. Reached conclusions based on your own analysis of numerical information.
 - o 3d. Discussed your academic performance with a faculty member.
- **College Emphasis**: How much does your institution emphasize the following? (*Scale: Very Little-Very Much*).
 - o 14b. Providing support to help students succeed academically.

| Student Satisfaction by Institution NSSE Student Survey for First-Year Students | | | | | | | | |
|--|------|------|------|------|------|--|--|--|
| Institution | 4b | 2g | 6a | 3d | 14b | | | |
| Locally Governed Institutions | | | | | | | | |
| Austin Peay State University | 2.7 | 3.0 | 2.4 | 2.1 | 2.9 | | | |
| East Tennessee State University | 2.7* | 2.8* | 2.5 | 2.0 | 2.7* | | | |
| Middle Tennessee State University | 2.8* | 3.0 | 2.5 | 1.9* | 2.9* | | | |
| Tennessee State University | 2.9 | 3.2* | 2.7* | 2.4* | 2.9 | | | |
| Tennessee Technological University | 2.8 | 3.0 | 2.6 | 2.1 | 2.9 | | | |
| University of Memphis | 2.8 | 3.0 | 2.6 | 2.1 | 2.8* | | | |
| UT Universities | | | | | | | | |
| University of Tennessee, Chattanooga | 2.9 | 3.0 | 2.7* | 2.2* | 2.9* | | | |
| University of Tennessee, Knoxville | 2.8* | 2.9* | 2.6 | 2.0 | 2.9* | | | |
| University of Tennessee, Martin | 2.7* | 2.9* | 2.5 | 2.3* | 2.9 | | | |

Table 4.10

Notes: <u>Medium Blue</u> = "Exceeded"; <u>Light Blue</u> = "Met"; <u>Gray</u> = "Below"

* significant mean difference between institution and peer group.

Table 4.11

| Student Satisfaction by Institution NSSE Student Survey for Senior-Year Students | | | | | | | | |
|---|--------------|------|------|------|------|--|--|--|
| Institution | 4b | 2g | 6a | 3d | 14b | | | |
| Locally Governed Institutions | | | | | | | | |
| Austin Peay State University | 3.0 | 3.2 | 2.5 | 2.1* | 2.9 | | | |
| East Tennessee State University | 3.0 | 3.1* | 2.5* | 2.1 | 2.8 | | | |
| Middle Tennessee State University | 3.1 | 3.2 | 2.7 | 2.3* | 3.0 | | | |
| Tennessee State University | 3.1 | 3.2 | 2.6 | 2.5* | 2.7 | | | |
| Tennessee Technological University | 3.1 | 3.1 | 2.8* | 2.2* | 2.8 | | | |
| University of Memphis | 3.1* | 3.2 | 2.6 | 2.3* | 2.9 | | | |
| University of | of Tennessee | | | | | | | |
| University of Tennessee, Chattanooga | 3.1 | 3.2 | 2.7* | 2.2 | 2.8* | | | |
| University of Tennessee, Knoxville | 3.1 | 3.2 | 2.7 | 2.0 | 2.8 | | | |
| University of Tennessee, Martin | 3.0 | 3.1 | 2.6 | 2.3 | 3.0 | | | |

Notes: <u>Medium Blue</u> = "Exceeded"; <u>Light Blue</u> = "Met"; <u>Gray</u> = "Below"

* significant mean difference between institution and peer group.

Table 4.12 below presents the share of total NSSE respondents (first- and senior-year students) who rated their entire educational experience at the college as either "Good" or "Excellent" (as measured on a four-point scale ranging from Poor-Excellent).

| | atisfaction by Instituti SE Student Survey | on | | |
|--------------------------------------|---|------------------|---------|-------|
| How would you evaluate your | entire educational expe | rience at this c | ollege? | |
| (Share Respo | onding 'Good' or 'Excelle | ent') | | |
| Institution | 2014 | 2016 | 2019 | 2021 |
| L | .GI Universities | | | |
| Austin Peay State University | 87.0% | 86.7% | 88.1% | 79.8% |
| East Tennessee State University | 82.4% | 84.5% | 89.1% | 76.7% |
| Middle Tennessee State University | 86.8% | 83.6% | 88.1% | 80.9% |
| Tennessee State University | 70.0% | 65.0% | 74.2% | 75.1% |
| Tennessee Technological University | 87.3% | 87.6% | 88.7% | 83.1% |
| University of Memphis | 84.3% | 86.3% | 86.5% | 77.5% |
| LGI Average | 84.3% | 82.9% | 87.0% | 79.2% |
| Unive | ersity of Tennessee | | | |
| University of Tennessee, Chattanooga | 85.7% | 83.0% | 85.0% | 81.3% |
| University of Tennessee, Knoxville | 82.4% | 82.0% | 82.8% | 74.8% |
| University of Tennessee, Martin | 90.1% | 87.7% | 91.9% | 81.0% |
| UT Average | 85.2% | 83.7% | 85.5% | 79.3% |
| University Average | 84.6% | 83.2% | 86.5% | 79.2% |

Table 4.12

Note: Corresponds to Question 19 on 2021 NSSE survey instrument.

Tennessee Job Market Graduate Placement

The Job Market Graduate Placement standard promotes continuous improvement in job placement among community college graduates. The P20 Connect data system allows THEC to complete a statewide job placement analysis that is uniform across community colleges.

Using data from P20 Connect, the standard tracks the employment of non-university parallel associate degree graduates over four fiscal quarters (one year) following graduation. A placement rate is calculated by dividing the total number of graduates working full-time in any of the four quarters by the total number of graduates engaged in the Tennessee Job Market, which includes graduates employed full-time and those approved for unemployment insurance.

| | Table 4.13 | | | | | | | | | |
|---|--|-------|-----|--|--|--|--|--|--|--|
| | Job Placement Rates Community College Graduates Academic Years 2010-11 through 2018-19 | | | | | | | | | |
| Academic Year Total Placeable Total Placed Percent Placed | | | | | | | | | | |
| 2010 - 2011 | 3,544 | 3,356 | 95% | | | | | | | |
| 2011 - 2012 | 3,819 | 3,655 | 96% | | | | | | | |
| 2012 - 2013 | 3,837 | 3,681 | 96% | | | | | | | |
| 2013 - 2014 | 3,954 | 3,842 | 97% | | | | | | | |
| 2014 - 2015 | 3,652 | 3,558 | 97% | | | | | | | |
| 2015 - 2016 | 3,964 | 3,868 | 98% | | | | | | | |
| 2016 - 2017 | 4,118 | 4,043 | 98% | | | | | | | |
| 2017 - 2018 | 3,998 | 3,946 | 99% | | | | | | | |
| 2018-2019 | 3,921 | 3,568 | 91% | | | | | | | |

Table 4.14

| Job Placement Rates by Institution 2018- 2019 Community College Graduates | | | | | | | | |
|--|-----------------|--------------|----------------|--|--|--|--|--|
| Institution | Total Placeable | Total Placed | Percent Placed | | | | | |
| Chattanooga State Community College | 464 | 420 | 91% | | | | | |
| Cleveland State Community College | 175 | 156 | 89% | | | | | |
| Columbia State Community College | 268 | 254 | 95% | | | | | |
| Dyersburg State Community College | 154 | 149 | 97% | | | | | |
| Jackson State Community College | 188 | 172 | 91% | | | | | |
| Motlow State Community College | 138 | 126 | 91% | | | | | |
| Nashville State Community College | 283 | 247 | 87% | | | | | |
| Northeast State Community College | 420 | 390 | 93% | | | | | |
| Pellissippi State Community College | 367 | 327 | 89% | | | | | |
| Roane State Community College | 348 | 301 | 86% | | | | | |
| Southwest Tennessee Community College | 275 | 252 | 92% | | | | | |
| Volunteer State Community College | 411 | 374 | 91% | | | | | |
| Walters State Community College | 430 | 400 | 93% | | | | | |
| Grand Total | 3,921 | 3,568 | 91% | | | | | |

Source: P20 Connect, THEC Academic Affairs, Tennessee Job Market Graduate Data

Notes:

• **Total Placeable** is defined as the number of graduates working full-time plus those approved for unemployment insurance because they are seeking work.

• **Total Placed** is defined as the number of graduates working full-time with no unemployment insurance claims in the four quarters after graduation.

Student Access and Success: Focus Populations

The Student Access and Success standard incentivizes institutions to improve outcomes for focus populations that are important to the institutions' mission or are historically underserved in higher education. Institutions select a total of four student populations (one of which must be African American, Hispanic, or low-income students) and work to improve the quality of services provided to these student groups and their success as measured by an increase in the focus populations' completion rates (as compared to a three-year rolling average at the institution). Unless otherwise noted, the standard focuses only on the undergraduate student population. The table below summarizes the possible focus groups by the calculation method leveraged for determining QAF points for Student Access and Success. Under the "Percent of Awards per 100 FTE" calculation, focus populations will be evaluated by comparing the three-year rolling average of percent of graduates per 100 FTE as compared with the percent from that year. Under the "Total Awards" calculation, focus populations will be evaluated by comparing the three-year rolling average of number of graduates as compared with the attainment of that year.

| Focus Populations by Calculation Method QAF Cycle 2020-2025 | | | | | | | |
|--|--|--|--|--|--|--|--|
| Percent Awards per 100 FTE | Award Count | | | | | | |
| 1. Academically Underprepared (community | 1. Associate Degree Graduates Enrolled at Public Universities | | | | | | |
| college only) | (community college only) | | | | | | |
| 2. African American | | | | | | | |
| 3. First Generation | 2. Baccalaureate Degree Graduates with Previously Earned Associate | | | | | | |
| 4. Geographic High Need Area | Degree (univ only) | | | | | | |
| 5. Historically Underserved Populations | 3. High-Needs Programs – Graduate Degrees, STEM & Healthcare | | | | | | |
| Graduate Degrees (Racial Minority or Low- | | | | | | | |
| Income) | | | | | | | |
| 6. Hispanic | 4. High-Needs Programs – Undergraduate Degrees, STEM & | | | | | | |
| 7. Low-Income | Healthcare | | | | | | |
| 8. Males | | | | | | | |
| 9. SPARC* Counties (economically distressed | | | | | | | |
| & at-risk) | | | | | | | |
| 10. Veterans (self-reported) | | | | | | | |

Table 4.15

Note: Refer to the 2020-2025 QAF Standards for more information on how the calculated points are converted to QAF points.

*The Supporting Postsecondary Access in Rural Counties (SPARC) initiative is a targeted initiative to engage local constituencies and education stakeholders in an effort to bridge, if not resolve, three identified obstacles: infrastructure needs, geographic access to higher education, and unmet need for additional Career and Technical Education (CTE) dual enrollment opportunities.

Section V: Outcomes Funding Formula 2020-2021

Outcomes-Based Funding Formula

The Complete College Tennessee Act of 2010 outlined that public higher education institutions (community colleges and universities) are to be funded based on outcomes rather than enrollment. To produce a fair and equitable distribution of public funds, THEC convened a Formula Review Committee (FRC) to assist in designing a formula that would fund institutions using outcome metrics, balancing institutional priorities and missions with state goals and student success.

The metrics in the outcomes-based funding (OBF) formula are weighted to align with institutional mission and priorities. The formula includes premiums for focus populations—for low-income (Pell-eligible), adult (age 25 and older), and, in the case of community colleges, academically underprepared students (below a 19 Composite, Math, or Reading, or an 18 on the Writing section, or as otherwise identified by institutions)—and applies those premiums to student progression and undergraduate awards. Population premiums are graduated and elevated, such that meeting one focus population is associated with an 80 percent premium; two populations with a 100 percent premium, and, for three in the community college sector, a 120 percent premium.

In this formula, universities and community colleges compete for a share of all available state appropriations each year. They do this through improvement in their own outcomes and through outcome improvement relative to all institutions. For example, if all institutions experienced net improvement in outcomes, institutions that experienced the *greatest* improvements would increase their share of total funding compared to the other institutions. Outcomes, while providing the state a way to reward increased productivity in degrees, workforce development, research, job placements, and more.

After its first five years of operation, the formula was modified for the 2015-20 cycle with feedback from the FRC, institutional leaders, and state policymakers. A five-year review of the 2015-20 model began in February 2020, and after a delay due to the COVID-19 pandemic, will be completed in May 2022 for implementation through 2025. Additional information on the formula review process can be found on the <u>THEC website</u>. For general information on the funding formula, please visit the <u>2015-2020 Outcomes-Based Funding Formula webpage</u>.

This section of the Fact Book provides the reader with an analysis of how funds were allocated through the most recent fiscal year, 2021-22. The pages that follow provide the definition of the outcomes used in the 2015-20 OBF formula model, institution weights, the share of appropriations by institution since 2012-13, and the global parts analysis, which examines the impact of individual outcome changes on state appropriations over the life of the OBF formula.

| THEC Outcomes Funding Formula Definitions | | | | | | | | |
|---|---|--|--|--|--|--|--|--|
| Outcome Definition | | | | | | | | |
| U | niversity and Community College Outcomes | | | | | | | |
| Student Progression | The number of students reaching 30, 60, or 90 credit hours at a university (12, | | | | | | | |
| | 24, or 36 at a community college) during an academic year. | | | | | | | |
| Degrees and Awards per 100 FTE | The combined total of associate and bachelor's degrees (associate degrees | | | | | | | |
| | and long-term certificates for community colleges) conferred in an academic | | | | | | | |
| | year for every 100 undergraduate degree-seeking full-time equivalent (FTE). | | | | | | | |
| | University Outcomes | | | | | | | |
| Bachelor's and Associate Degrees | The total number of bachelor's and associate degrees conferred in an | | | | | | | |
| | academic year. Associate degrees at the university level are included when | | | | | | | |
| | the degree is determined to be the terminal degree ¹ awarded for the student | | | | | | | |
| | at the associate awarding institution. | | | | | | | |
| Master's and Ed. Specialist Degrees | The total number of master's and education specialist degrees conferred in | | | | | | | |
| | an academic year. | | | | | | | |
| Doctoral and Law Degrees | The total number of doctoral and law degrees conferred in an academic year, | | | | | | | |
| | not including Medical or Pharmacy doctoral degrees. | | | | | | | |
| Research, Service, & Sponsored | The total of expenditures on activities eligible for indirect cost allocation, | | | | | | | |
| Programs | primarily externally generated funding for research, service, or instruction. | | | | | | | |
| Six-Year Graduation Rate | The six-year graduation rate of first-time, full-time freshmen who began in | | | | | | | |
| | the summer or fall semester and were awarded a bachelor's or associate | | | | | | | |
| | degree. The term includes a trailing summer. Students who transfer out-of- | | | | | | | |
| | state to a National Student Clearinghouse-participating institution are | | | | | | | |
| | included. | | | | | | | |
| | Community College Outcomes | | | | | | | |
| Associate Degrees | The total number of associate degrees conferred in an academic year. | | | | | | | |
| Dual Enrollment | The number (unduplicated headcount) of high school students taking degree- | | | | | | | |
| | credit courses in an academic year. | | | | | | | |
| 1 to 2 Year Certificates (Long-Term | The total number of certificates, requiring 24 or more credit hours, conferred | | | | | | | |
| Certificates) | during an academic year. General education certificates are excluded from | | | | | | | |
| | this metric. | | | | | | | |
| Less than 1 Year Certificates (Short- | The total number of technical certificates requiring fewer than 24 credit hours | | | | | | | |
| Term Certificates) | conferred during an academic year. | | | | | | | |
| Job Placements | The number of placeable graduates who obtain employment within | | | | | | | |
| | Tennessee over the course of the four fiscal quarters (one year) following | | | | | | | |
| | graduation. | | | | | | | |
| Transfers Out | The number of students who transferred to any in-state public or lottery | | | | | | | |
| | program-eligible private institution after accumulating 12 credit hours. | | | | | | | |
| Workforce Training | The total number of non-credit contact hours (50-minute minimum) in an | | | | | | | |
| - | academic year. These activities provide technical or soft skills without carrying | | | | | | | |
| | institutional credit. | | | | | | | |

Table 5.1

¹ To assess for the terminal nature of the degree, Associate degrees in the university sector are counted within the formula when the award is not followed by continued enrollment at the awarding institution in the following academic year.

| Outcomes Formula Weights for Universities 2022-23 Based on Institutional Missions | | | | | | | | | | | |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|
| Universities | UTM | APSU | TTU | UTC | MTSU | ETSU | TSU | UM | UTK | | |
| Students Accumulating 30 hours | 4.0% | 3.0% | 4.0% | 4.0% | 3.0% | 6.0% | 4.0% | 3.0% | 2.0% | | |
| Students Accumulating 60 hours | 6.0% | 4.5% | 6.0% | 6.0% | 4.5% | 7.5% | 6.0% | 4.5% | 4.0% | | |
| Students Accumulating 90 hours | 10.0% | 7.5% | 10.0% | 10.0% | 7.5% | 9.0% | 10.0% | 7.5% | 6.5% | | |
| Progression | 20.0% | 15.0% | 20.0% | 20.0% | 15.0% | 22.5% | 20.0% | 15.0% | 12.5% | | |
| Bachelors and Associate Degrees | 30.0% | 27.5% | 25.0% | 25.0% | 22.5% | 20.0% | 22.5% | 22.5% | 20.0% | | |
| Masters / Education Specialist Degrees | 15.0% | 20.0% | 15.0% | 10.0% | 20.0% | 15.0% | 12.5% | 10.0% | 10.0% | | |
| Doctoral / Law Degrees | 0.0% | 0.0% | 5.0% | 5.0% | 7.5% | 15.0% | 7.5% | 15.0% | 12.5% | | |
| Research, Service, & Sponsored Programs | 5.0% | 10.0% | 10.0% | 10.0% | 10.0% | 10.0% | 15.0% | 10.0% | 12.5% | | |
| Degrees per 100 FTE | 10.0% | 17.5% | 10.0% | 15.0% | 10.0% | 7.5% | 12.5% | 10.0% | 17.5% | | |
| Six-Year Graduation Rate | 20.0% | 10.0% | 15.0% | 15.0% | 15.0% | 10.0% | 10.0% | 17.5% | 15.0% | | |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | |

Table 5.2

Source: THEC Fiscal Policy

| | 0 | utcomes | Formula | Weights | for Com | munity C | olleges 2 |)22-23 | | | | | |
|--|-------|---------|---------|---------|---------|----------|-----------|--------|-------|-------|-------|-------|-------|
| Based on Institutional Missions | | | | | | | | | | | | | |
| Community Colleges | CHSCC | CLSCC | COSCC | DSCC | JSCC | MSCC | NASCC | NESCC | PSCC | RSCC | STCC | VSCC | WSCC |
| Students Accumulating 12 hours | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% |
| Students Accumulating 24 hours | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| Students Accumulating 36 hours | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% | 7.0% |
| Progression | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% |
| Dual Enrollment | 5.0% | 5.0% | 7.5% | 10.0% | 7.5% | 7.5% | 15.0% | 10.0% | 10.0% | 15.0% | 7.5% | 5.0% | 10.0% |
| Associate Degrees | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% |
| Certificates 1-2 Years (Long-Term) | 10.0% | 2.5% | 17.5% | 10.0% | 10.0% | 0.0% | 10.0% | 12.5% | 0.0% | 10.0% | 2.5% | 5.0% | 2.5% |
| Certificates Less than 1 Year (Short-Term) | 10.0% | 17.5% | 2.5% | 10.0% | 10.0% | 20.0% | 10.0% | 7.5% | 20.0% | 10.0% | 17.5% | 15.0% | 17.5% |
| Total Certificates | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% |
| Job Placements | 15.0% | 15.0% | 5.0% | 12.5% | 15.0% | 7.5% | 7.5% | 15.0% | 7.5% | 5.0% | 5.0% | 7.5% | 7.5% |
| Transfers Out with 12 hours | 10.0% | 5.0% | 15.0% | 10.0% | 5.0% | 12.5% | 10.0% | 5.0% | 15.0% | 10.0% | 12.5% | 15.0% | 15.0% |
| Workforce Training (Contact Hours) | 7.5% | 12.5% | 10.0% | 5.0% | 10.0% | 10.0% | 5.0% | 7.5% | 5.0% | 7.5% | 12.5% | 10.0% | 5.0% |
| Awards per 100 FTE | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Courses THEC Final Dollars | | | | | | | | | | | | | |

Table 5.3

Source: THEC Fiscal Policy

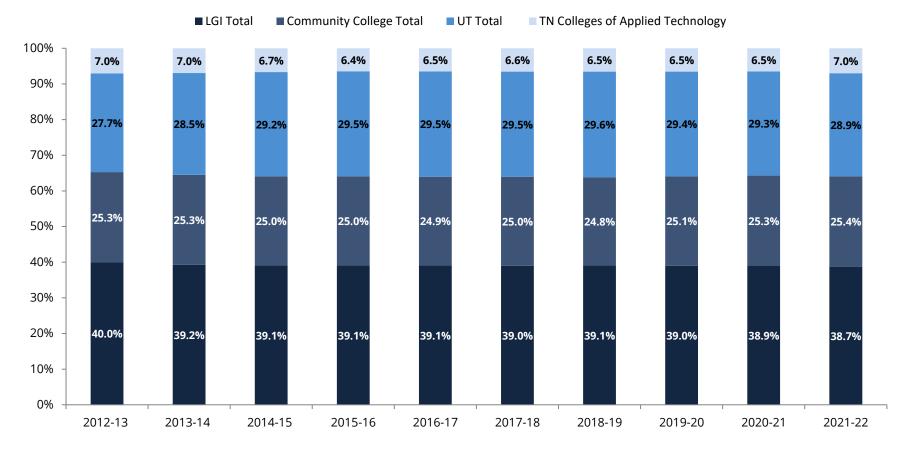
Table 5.4

The share distribution of state appropriations has remained consistent across sectors over the past decade. Community colleges occupy over a quarter of state appropriations to formula units. Locally Governed Institutions have received a decreasing share in total appropriations over time but represent roughly 39% of appropriations. The share of appropriations allocated to the University of Tennessee system has increased over time to approximately 29%. The Tennessee Colleges of Applied Technology (TCATs), funded through a separate funding formula, represent the remaining 7% of state appropriations.

| | | Share | | opropriatior | IS | | | | | |
|---------------------------------------|--------|--------|--------------|--------------|--------|--------|--------|--------|--------|--------|
| | | | 2012-13 to | 2021-22 | | | | | | |
| Academic Formula Units | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 |
| | | ТВ | R Communi | ty Colleges | | | | | | |
| Chattanooga State Community College | 2.9% | 3.2% | 3.1% | 3.1% | 3.1% | 3.1% | 2.9% | 2.9% | 2.8% | 2.8% |
| Cleveland State Community College | 1.1% | 1.1% | 1.1% | 1.1% | 1.0% | 1.1% | 1.0% | 1.1% | 1.0% | 1.0% |
| Columbia State Community College | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.5% | 1.4% | 1.4% | 1.5% | 1.5% |
| Dyersburg State Community College | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% |
| Jackson State Community College | 1.4% | 1.4% | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% |
| Motlow State Community College | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% | 1.4% | 1.5% | 1.7% | 1.8% |
| Nashville State Community College | 1.9% | 1.9% | 1.9% | 1.9% | 1.9% | 2.0% | 2.0% | 2.0% | 1.9% | 1.9% |
| Northeast State Community College | 1.7% | 1.7% | 1.6% | 1.7% | 1.7% | 1.8% | 1.8% | 1.8% | 2.0% | 2.0% |
| Pellissippi State Community College | 2.7% | 2.8% | 2.8% | 2.9% | 2.9% | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% |
| Roane State Community College | 2.0% | 2.0% | 2.1% | 2.1% | 2.0% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% |
| Southwest Tennessee Community College | 3.6% | 3.1% | 3.0% | 2.9% | 2.8% | 2.7% | 2.6% | 2.6% | 2.6% | 2.5% |
| Volunteer State Community College | 2.0% | 1.9% | 2.0% | 2.0% | 2.0% | 2.0% | 2.1% | 2.3% | 2.4% | 2.4% |
| Walters State Community College | 2.2% | 2.4% | 2.5% | 2.4% | 2.3% | 2.3% | 2.2% | 2.2% | 2.2% | 2.1% |
| Community College Total | 25.3% | 25.3% | 25.0% | 25.0% | 24.9% | 25.0% | 24.8% | 25.1% | 25.3% | 25.4% |
| | | Loca | ly Governe | Institution | S | - | - | _ | = | _ |
| Austin Peay State University | 3.7% | 4.0% | 4.1% | 4.2% | 4.3% | 4.4% | 4.4% | 4.3% | 4.4% | 4.6% |
| East Tennessee State University | 6.0% | 5.9% | 5.8% | 5.9% | 5.9% | 6.0% | 6.0% | 6.1% | 6.1% | 6.2% |
| Middle Tennessee State University | 10.1% | 9.8% | 10.0% | 9.8% | 9.7% | 9.5% | 9.4% | 9.2% | 9.1% | 8.9% |
| Tennessee State University | 4.0% | 3.9% | 3.9% | 3.8% | 3.6% | 3.6% | 3.6% | 3.6% | 3.5% | 3.4% |
| Tennessee Technological University | 4.9% | 4.8% | 4.6% | 4.5% | 4.6% | 4.6% | 5.0% | 5.1% | 5.2% | 5.1% |
| University of Memphis | 11.4% | 10.8% | 10.8% | 10.9% | 11.0% | 10.9% | 10.7% | 10.6% | 10.6% | 10.6% |
| LGI Total | 40.0% | 39.2% | 39.1% | 39.1% | 39.1% | 39.0% | 39.1% | 39.0% | 38.9% | 38.7% |
| | | U | niversity of | Tennessee | - | - | - | - | - | - |
| University of Tennessee, Chattanooga | 4.5% | 4.4% | 4.5% | 4.8% | 4.9% | 5.0% | 5.1% | 5.1% | 5.1% | 5.0% |
| University of Tennessee, Knoxville | 20.0% | 21.1% | 21.6% | 21.5% | 21.4% | 21.3% | 21.4% | 21.3% | 21.2% | 21.0% |
| University of Tennessee, Martin | 3.2% | 3.1% | 3.2% | 3.2% | 3.2% | 3.2% | 3.2% | 3.1% | 3.0% | 2.9% |
| UT Total | 27.7% | 28.5% | 29.2% | 29.5% | 29.5% | 29.5% | 29.6% | 29.4% | 29.3% | 28.9% |
| Total Colleges and Universities | 93.0% | 93.0% | 93.3% | 93.6% | 93.5% | 93.4% | 93.5% | 93.5% | 93.5% | 93.0% |
| Colleges of Applied Technology | 7.0% | 7.0% | 6.7% | 6.4% | 6.5% | 6.6% | 6.5% | 6.5% | 6.5% | 7.0% |
| Total Academic Formula Units | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Source: THEC Fiscal Policy

Figure 5.1 Share of State Appropriations by Sector 2012-13 through 2021-22

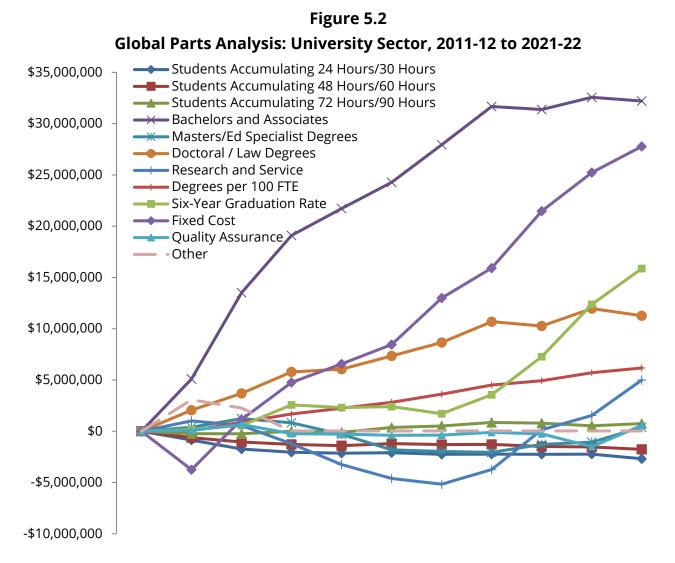


<u>Source</u>: THEC Fiscal Policy <u>Note</u>: Refer to the <u>Outcomes Based Funding Formula webpage</u> for more information.

Global Parts Analysis

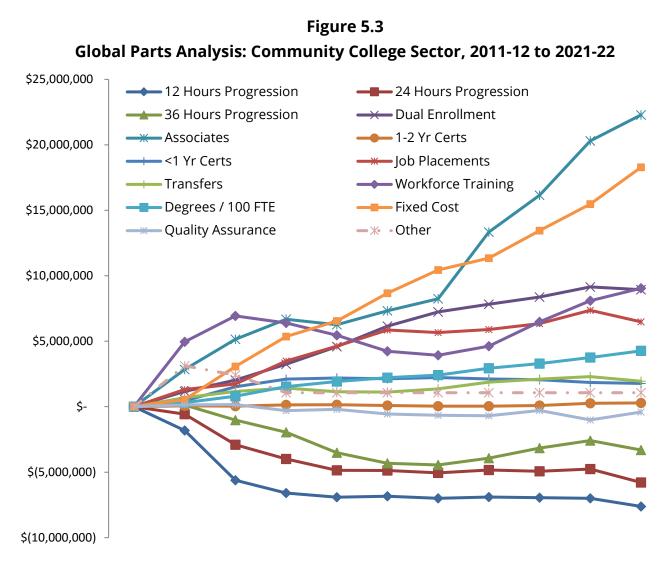
The global parts analysis examines the impact of individual outcome changes on state appropriations over the lifetime of the outcomes-based funding formula. The starting point for the analysis is established by holding an institution's data (both outcomes and other formula components) the same as it was in the formula from the previous year. The analysis then adds new data, one outcome and component at a time, and calculates the resulting impact on state appropriations. Performance on each outcome is summed to determine overall performance.

In the university sector, bachelor's and associate degrees have been the largest driver of funds, garnering roughly \$32 million for the university sector while fixed costs have been the second largest driver of change. The largest one year decline, roughly \$5 million, was observed in the 2018-19 fiscal year due to changes in research and service. This outcome has since rebounded. At the community colleges, increases in associate degrees accounted for the largest drive of funds, generating over \$22 million for the sector. Consistent across all years, the largest declines in the community college sector are associated with the progression metrics of 12, 24, and 36 credit hours, most likely due to rebalanced enrollments after the growth experienced during the Great Recession.



Source: THEC Fiscal Policy

Notes: The figure shows impact of individual university outcome changes on state appropriations over the lifetime of the outcomes-based funding formula—from 2011-12 to 2021-22. A one-year analysis by institution is available <u>online</u> for additional information.



Source: THEC Fiscal Policy

Notes: The figure shows impact of individual community college outcome changes on state appropriations over the lifetime of the outcomesbased funding formula—from 2011-12 to 2021-22. A one-year analysis by institution is available <u>online</u> for additional information.

Appendix: Additional Resources and Glossary

Tennessee Higher Education Resources

Although not comprehensive, the resources listed below provide deeper insight into Tennessee postsecondary data, research, trends, and policy.

Academic Supply for Occupational Demand

This report and accompanying materials identify in-demand occupations and aligned academic programs in Tennessee. This report was developed as a partnership between the Tennessee Higher Education Commission (THEC), Tennessee Department of Economic and Community Development (TNECD), Tennessee Department of Labor and Workforce Development (TDLWD), and Tennessee Department of Education (TDOE). The report's intent is to assist in the alignment of education, training, and employment in Tennessee.

Articulation and Transfer Report

This report provides an update on the progress made toward full articulation between public institutions in Tennessee. The report includes an overview of the Articulation and Transfer Council and its work to promote articulation and transfer across the state. Data are sourced from the Student Tracker, National Student Clearinghouse (NSC), Tennessee Higher Education Commission's Student Information System (THECSIS), and the Tennessee Board of Regents (TBR) to analyze transfer patterns and demographics of the first-time freshmen cohort.

Authorized Institutions and Data

THEC's Division of Postsecondary State Authorization (DPSA) oversees and monitors private proprietary, forprofit, and not-for-profit schools (a list of the exempt institutions is available <u>online</u>) offering training or education leading to a vocation, college credit or issuance of an educational credential. This webpage contains a listing of the currently authorized institutions and their associated data pertaining to enrollment, completion, and placement. Authorization may be granted to both degree and non-degree granting institutions and encompasses a wide variety of schools such as: academic, trade, technical, career, professional, and out-of-state institutions with presence, advertisement, and/or recruitment practices in Tennessee.

Black Male Success Initiative Taskforce Report

The Black Male Success Initiative is committed to increasing the postsecondary attainment rates of black males in the state of Tennessee. Members of the inaugural Black Male Success Taskforce are dedicated to creating statewide strategies and sharing best practices for higher education partners to assist in eliminating these gaps in Tennessee. This report highlights the work of the taskforce and includes data centered around Black male success within the state of Tennessee. Additionally, the report highlights several barriers to Black male success alongside opportunities to address attainment gaps. Lastly, a comprehensive overview of various factors affecting Black male success in postsecondary education is presented.

Chairs of Excellence Annual Report

This report discusses the impact that the Chairs of Excellence program has had on higher education institutions and programs and provides recommendations to enhance the effectiveness of the program. The Chairs of Excellence program began in the midst of the education reform and improvement measures passed

by the General Assembly in 1985. Currently, there are 100 Chairs of Excellence filled by individuals who are leading scholars in their respective fields. This program brings eminent scholars to Tennessee public institutions and attracts research initiatives and private funding to Tennessee. The program has resulted in unprecedented levels of donations to higher education from private and corporate sources. The appointees to these chairs have brought new levels of scholarship to Tennessee campuses and have greatly increased the research output of all state universities.

College for TN

College for TN is a free, online resource schools and districts can use to expand college and career advising. With a student-focused purpose, this resource inventories students' interests, values, and skills, and then navigates each student through career and college pathways. College for TN is a free, one-stop resource for college and career information in the state of Tennessee. The website offers profiles of 77 colleges and universities, 926 career profiles, information about FAFSA filing and assistance, data dashboards that track FAFSA completion rates by high school, information about all Tennessee financial aid programs, student budgeting tools, and resources for schools, students, and parents. An associated resource is <u>College Pays TN</u>, which summarizes current state-based financial aid opportunities, including award amounts and eligibility requirements for both initial receipt and scholarship maintenance.

County Profiles

The County Profiles summarize postsecondary education-related data for each of Tennessee's 95 counties, including college-going rates, postsecondary attainment rates, socioeconomic profiles, scholarship uptake and awards, Free Application for Federal Student Aid (FAFSA) filing rates, and grant programs active within or serving the county.

Education Commission of the States

The Education Commission of the States is a national partner and nonpartisan resource for policymakers aimed at informing effective education policy. The Education Commission of the States provides research and consultation in elementary, secondary, and postsecondary spaces.

Education Recovery and Innovation Commission (ERIC)

In 2020, the Tennessee General Assembly formed the Education Recovery and Innovation Commission. This commission was formed to examine the short- and long-term effects of the COVID-19 pandemic on education in Tennessee. Members of the Commission provide recommendations for the General Assembly, State Board of Education, Tennessee Department of Education, Tennessee Higher Education Commission, and higher education institutions to close educational gaps arising from school closures and to modernize the state's educational structure to create more flexibility in the delivery of education to students.

Education Trust in Tennessee

The Education Trust in Tennessee is a policy advocacy organization focusing on equitable education for historically-underserved students across the state. The goal of Education Trust in Tennessee is to drive a state conversation about how the public education system can better serve students of color and students from low-income backgrounds from elementary to postsecondary education.

Governor's Investment in Vocational Education (GIVE) Community Grants

The Governor's Investment in Vocational Education (GIVE) is designed to foster long-term regional partnerships between Tennessee Colleges of Applied Technology (TCATs), community colleges, industry, economic development/workforce agencies, and K-12 to identify and address "skills gaps" in local workforce pools. Through data-driven and collaborative work, Tennessee can ensure that education institutions are producing the credentials employers need while also driving new industry to the state.

Historically Black Colleges and Universities (HBCU) Viewbook

Historically Black Colleges and Universities (HBCUs) are a federally designated group of higher education institutions, founded before 1965 with the express mission of educating Black Americans. There are 102 HBCUs operating today, spread across the Southern United States. In 2018, Tennessee became the first state to have a full-time, statewide higher education professional focused on the success of its public and private HBCUs. Tennessee is home to seven HBCU institutions: American Baptist College, Fisk University, Knoxville College, Lane College, LeMoyne Owen College, Meharry Medical College, and Tennessee State University, with at least one HBCU in each of the state's Grand Divisions. Founded between 1866 and 1924, Tennessee's HBCUs have a distinctive legacy both regionally and nationally for achievements in agricultural research; Science, Technology, Engineering and Mathematics (STEM) fields; music and performance; and civic engagement.

This report provides an overview of undergraduate and graduate enrollment, degree production, and financial aid across Tennessee's HBCUs.

Land Grant Report

This annual report details the amount of any federal appropriations made to, and the amount of any matching state funds received by, each federal land-grant institution of higher education in this state. Tennessee has two land-grant institutions: the University of Tennessee, Knoxville, as established by the Morrill Land-Grant Act of 1862; and Tennessee State University, as established by the Second Morrill Act in 1890.

Tennessee Higher Education Master Plan

This document is about the role higher education will play in the future of Tennessee's economy. As emerging technologies have created a pace of change faster than at any time in history, navigating this challenge requires the full commitment of our colleges and universities. Tennessee's public campuses possess unmatched intellectual capabilities, enduring community ties, and world-class research capacity unmatched by any other entity in this state. It is critical, therefore, that there is a roadmap for postsecondary engagement in the crucial task of shoring up the state economy where it is already strong and building new capacity where it is needed. This update to the <u>2015-2025 Tennessee Higher Education Master Plan</u> intends to serve as that guide.

Office of Evidence and Impact (OEI)

A division of the Department of Finance and Administration, OEI's areas of emphasis include evidence-based budgeting to help state departments make informed and well-justified funding requests in alignment with the <u>Tennessee Evidence Framework</u>; program inventory to help departments evaluate and identify whether services produce positive outcomes for Tennesseans; and enterprise data analytics to gather deeper insight

about program outcomes.

Office of Research and Education Accountability (OREA)

A division of the Office of the Tennessee Comptroller of the Treasury, OREA provides the General Assembly with objective and accurate research, evaluation, and analysis. The scope of OREA's research reports and evaluations includes elementary, secondary, and postsecondary education in the state.

Outcomes-Based Funding Formula Resources

The Complete College Tennessee Act (2010) requires Tennessee public community colleges and universities to be funded on outcomes like student progression and completion. The Tennessee Higher Education Commission and Formula Review Committee developed a formula that funds institutions through outcome metrics that reflect institutional priorities and mission. The resources published online provide an overview of how outcomes-based funding works in Tennessee, as well as its history and data.

Quality Assurance Funding Resources

Tennessee was the first state to utilize quality metrics in state funding; for over 40 years, Quality Assurance Funding (QAF) has provided incentives for all public colleges and universities to measure student learning and institutional effectiveness as part of the continuous improvement process. Institutions may earn an additional 5.45 percent over operating budgets based on performance on metrics particular to their sector and aligned to the Tennessee Higher Education Master Plan. THEC's QAF webpage provides additional resources on the historical evolution of QAF, materials on the current QAF standards, QAF point and funding recommendations, and related research.

Southern Regional Education Board (SREB)

Tennessee is a member state of the Southern Regional Education Board (SREB), a multistate collaborative and non-profit organization headquartered in Atlanta, GA. Tennessee leverages SREB as a comparison group to put the state in context with the surrounding region.

Strategic Financial Plan

The Strategic Financial Plan serves as the fiscal reinforcement to the Tennessee Higher Education Commission's mission to "increase the number of Tennesseans with a postsecondary credential" by offering a financial vision, multiple strategies, and supporting tactics to achieve that goal. Specifically, to increase access to higher education, the plan envisions Tennessee to be the most affordable state in the south for higher education by identifying strategic pillars that focus on reducing the student financial burden and promoting operating efficiency and stability.

State Collaborative on Reforming Education (SCORE)

The State Collaborative on Reforming Education is an independent, nonprofit, and nonpartisan policy advocacy and research institution, founded in 2009. SCORE works to ensure public education in Tennessee continues to deliver academic progress for students from kindergarten through career. SCORE informs and influences state policy, monitors progress to measure impact and identify challenges, and prioritizes Tennessee's education agenda.

Tennessee Board of Regents, Data Dashboards and Resources

The TBR's dashboards allow exploration of the colleges within the TBR System by topic, including enrollment, student success, and award production across Tennessee's community colleges and colleges of applied technology.

Tennessee Education Lottery Scholarship Annual Report

This report provides a concise data snapshot of Tennessee Education Lottery Scholarship (TELS) recipients and their outcomes. The report comprises five sections including an overview of TELS programs, recipient demographics, scholarship renewal and retention, recipient graduation rates, and outcomes over time. Complementing the narrative report, two data dashboards are also available to provide deeper perspective in TELS participation and outcomes across institutional sectors, scholarship types, and recipient demographics.

Tennessee Open Education

The Tennessee Open Education initiative promotes college student access and success in Tennessee by increasing the adoption, adaptation, curation, and creation of inclusive, accessible, and high-quality open and low-cost instructional materials.

Tennessee Promise Partnering Organizations

Tennessee Student Assistance Corporation (TSAC) administers the Tennessee Promise Scholarship program, working in partnership with local, non-profit partnering organizations that coordinate the scholarship eligibility components. Once a student applies to the Tennessee Promise program, his or her respective partnering organization is responsible for communicating program requirements, mentorship connections, and determining if a student remains eligible for the Promise. These partnerships are with <u>tnAchieves</u> and the <u>Ayers Foundation</u>.

Tennessee Promise Report

The Tennessee Promise Annual Report provides an update on the status and impact of the Tennessee Promise program. The report presents descriptive data on Tennessee Promise applicants and students, student outcomes, student transfer behavior, and program finances.

Tennessee Reconnect Report

This report provides insights on the applicants and recipients of the Tennessee Reconnect grant. The report presents descriptive data on Tennessee Reconnect applicants and students, student outcomes, and program finances.

Tennessee Independent Colleges and Universities Association (TICUA) Publications and Data

The Tennessee Independent Colleges and Universities Association (TICUA) promotes better cooperation among private institutions throughout Tennessee. TICUA engages Tennessee's private colleges and universities to work collaboratively in areas of public policy, cost containment, and professional development to better serve the state and its citizens.

Among its annual publications is the *Fall Characteristics Report: The Fact Book on Tennessee's Independent Colleges and Universities*, which highlights the trends in student participation, affordability, and degree completion for TICUA member institutions.

Veterans Education Transition Support (VETS) Campus Report

The VETS Act establishes a program of recognition for higher education institutions which allocate resources to support veterans' successful transition from military service to college enrollment. An institution receiving VETS campus certification not only prioritizes outreach to veterans, but diligently delivers the services necessary to create a supportive environment for student veterans' academic success. The VETS Campus Report summarizes military-affiliated student enrollment across VETS campuses, student veterans' programs of study, and student veteran degree completion.

Glossary

14th Day Enrollment: The date on which the first-degree credit headcount and full-time equivalent enrollment reports are generated for all Tennessee public institutions. Table 2.2 provides information about census date and end-of-term enrollment differences.

Academic Year: Unless otherwise noted within this report, the academic year consists of three terms or semesters: summer, fall, and spring. For example, the 2020-2021 academic year included summer 2020, fall 2020, and spring 2021. Semester start and end dates are determined by the institution.

Classification of Instructional Programs (CIP) codes: A taxonomic method of grouping similar academic programs and fields of study as determined by the federal government.

College-going Rate (CGR): The percentage of Tennessee public high school graduates matriculating to a higher education institution in the summer or fall semester immediately following high school graduation.

Co-Requisite Learning Support: The linking of Learning Support courses or experiences, with an appropriate college-level course that is required in the student's chosen field of study, so that the student is enrolled concurrently in both Learning Support and appropriate college-level courses that are applicable to the student's academic pathway.

Cost of Attendance: The average annual total cost of attendance without financial aid--including tuition and fees, books, and supplies, and living expenses.

Compound Annual Growth Rate (CAGR): Measure of growth that assumes the same growth every year, as opposed to a standard growth rate. CAGR allows for the smoothing of volatility that may be present in yearby-year growth rates. A CAGR can be used to forecast future values and is typically applied in the calculation of returns on an investment over time (e.g., an investor looking to compare two stocks in the same market index). CAGR is based on the following equation:

> $CAGR = [(EV / BV) \land (1/n) - 1] * 100$ Where: EV = Ending Value, BV = Beginning Value, and n = Number of years

Degree Credit: Credit that the institution designates as regular, occupational, certificate, extension, or co-op.

Distance Education: In alignment with data collected via the Integrated Postsecondary Education Data System (IPEDS), Education that uses one or more technologies to deliver instruction to students who are separated from the instructor and to support regular and substantive interaction between the students and the instructor synchronously or asynchronously. Technologies used for instruction may include the following: Internet; one-way and two-way transmissions through open broadcasts, closed circuit, cable, microwave, broadband lines, fiber optics, satellite or wireless communication devices; audio conferencing; and video cassette, DVDs, and CD-ROMs, if the cassette, DVDs, and CD-ROMs are used in a course in conjunction with the technologies listed above.

Distance Education Course: In alignment with data collected via the Integrated Postsecondary Education Data System (IPEDS), a course in which the instructional content is delivered exclusively via distance education. Requirements for coming to campus for orientation, testing, or academic support services do not

exclude a course from being classified as distance education.

First-Time, **Full-Time Freshmen** (**FTFTF**): The cohort of students by which most common success measure in higher education are based, including retention rates and graduation rates.

Academic Formula Units: Academic entities that derive their operating funds from public higher education funding formulas. This includes public universities and community colleges—which are funded through the outcomes-based funding formula—and the colleges of applied technology—which are funded through an enrollment-based colleges of applied technology formula.

Full Time Equivalent (FTE) Enrollment: For undergraduate students, FTE is the total number of credits attempted divided by 15. For graduate students, FTE is the total number of credits attempted divided by 12. For students taking courses measured in clock hours (i.e., at TCATs), the FTE is the total number of clock hours for the academic year divided by 900.

At the UT Health Science Center, UT Veterinary School, ETSU College of Medicine, and ETSU College of Pharmacy, the number of full-time students cannot be reliably calculated based on credit hours due to the high (and varying) number of credit hours taken by students in the health professions. Many programs are year-round and require clerkship and residency experiences. For these reasons, THEC replaces FTE with headcount in relevant tables and figures throughout this report.

Full-Time Student: An undergraduate student enrolled in 12 or more hours of degree credit per semester, or a graduate student enrolled in 9 or more hours of degree credit per semester.

Graduation Rate: The share of the first-time, full-time freshmen that earn an associate or bachelor's degree, not limited to the admitting institution, within a specified amount of time (four or six years).

Lower-Division Coursework: Classes offered by an institution at the freshmen (first-year) or sophomore (second-year) level.

Mandatory Fees: Required fees for all students, as opposed to a fee attached to a specific course.

Net Price: Net price is calculated by adding the advertised price for tuition, fees, books, supplies, and the average living costs at the school (on-campus, off-campus not with family, and off-campus with family) and subtracting the average grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships).

Off-Campus Center: is a location that is geographically apart from the main campus where students can enroll and complete academic programs. There must be a continuing administrative presence, evidenced by at least one full- time or part-time administrator housed on-site

Off-Campus Site: is a physical space that is used to offer credit enrollment. Some examples of typical offerings at off-campus sites include: dual enrollment or dual- credit offerings; workforce development opportunities; and short-term, specific instructional needs. An off-campus site does not offer all courses necessary to complete an academic program.

Part-Time Student: An undergraduate student enrolled in fewer than 12 hours of degree credit per semester, or a graduate student enrolled in fewer than 9 hours of degree credit per semester.

SAILS (Seamless Alignment and Integrated Learning Support) Program: SAILS aligns high school Bridge Math with the TBR Learning Competencies allowing high school students who have not tested college ready in math to gain a fourth-year math credit and complete all necessary Learning Support to begin postsecondary free of Learning Support requirements. SAILS is a competency-based curriculum delivered in a blended learning environment that integrates self-paced, computer-based instruction with licensed math teacher support.

Repayment Status: A measurement of federal student loan status. When a student graduates, drops below half-time enrollment, or leaves school, the student's federal student loan grace period ends and transitions into repayment. If the student has a Direct Subsidized Loan, Direct Unsubsidized Loan, or Federal Family Education Loan, the student has a six-month grace period before they are required to start making regular payments.

Students can have one of several repayment statuses. See below for further definitions:

- <u>Default</u> Failure to repay a loan according to the terms agreed to in the promissory note. For most federal student loans, a student will default if they have not made a payment in more than 270 days.
- <u>Delinquent</u> A loan on which payments are not received by the due dates. The loan remains delinquent until the student makes up the missed payment(s) or receives a deferment or forbearance that covers the period when the student was delinquent.
- <u>Forbearance</u> A temporary postponement or reduction of your student loan payments for a period of time.
- <u>Deferment</u> A temporary pause to a student loan payment for specific situations, such as military enlistment or reenrollment in school.
- <u>No progress</u> A loan on which the borrower is making payments but not paying down the loan balance.
- <u>Making progress</u> A loan on which the borrower is making payments and paying down the loan balance.
- <u>Fully Paid</u> A loan that has been paid in full.
- <u>Discharged</u> A loan that has been forgiven prior to full payment.

Retention Rate: The share of first-time, full-time freshmen cohort from the previous fall reenrolling in the current fall at any in-state public college or university.

Specialized Units: Academic and non-academic entities that derive their operating funds from public higher education funding formulas other than the outcomes-based formula or the colleges of applied technology formula. This includes all entities other than universities, community colleges, and colleges of applied technology. Examples are the UT Veterinary School, the UT Space Institute, and the TSU Institute of Agricultural and Environmental Research.

| System/Agency | Institution | Abbreviation |
|---|---|--------------|
| Tennessee Board of Regents | | TBR |
| | Chattanooga State Community College | CHSCC |
| | Cleveland State Community College | CLSCC |
| | Columbia State Community College | coscc |
| | Dyersburg State Community College | DSCC |
| | Jackson State Community College | JSCC |
| | Nashville State Community College | NASCC |
| | Northeast State Community College | NESCC |
| | Motlow State Community College | MSCC |
| | Pellissippi State Community College | PSCC |
| | Roane State Community College | RSCC |
| | Southwest Tennessee Community College | STCC |
| | Volunteer State Community College | VSCC |
| | Walters State Community College | WSCC |
| | Tennessee College of Applied Technology | TCAT |
| Locally Governed Institutions | | LGI |
| | Austin Peay State University | APSU |
| | East Tennessee State University | ETSU |
| | Middle Tennessee State University | MTSU |
| | Tennessee State University | TSU |
| | Tennessee Technological University | TTU |
| | University of Memphis | UM |
| The University of Tennessee System | | UT |
| | The University of Tennessee, Chattanooga | UTC |
| | The University of Tennessee, Knoxville | UTK |
| | The University of Tennessee, Martin | UTM |
| | The University of Tennessee Health Science Center | UTHSC |
| | The University of Tennessee Southern | UTS |
| TN Higher Education Commission | - | THEC |
| TN Independent Colleges & Universities Association | | TICUA |

Institutional and System Abbreviations

Note. For more information on these institutions, please visit the <u>Tennessee's Colleges and Universities</u> webpage.